



WMBE Utilization Report 2022 Q4

Report Date: March 3, 2023
Produced by: Facilities and Administrative
Services Purchasing and Contracting
Division Director: Presley Palmer

prepared by
**PURCHASING AND
CONTRACTING**



Seattle
Facilities &
Administrative Services



Memo

Date: March 3, 2023
From: Presley Palmer, Interim Division Director, Purchasing and Contracting, Facilities and Administrative Services
Subject: 2022 Q4 Women- and Minority-owned Business (WMBE) Report

This report details the City of Seattle's WMBE utilization performance through Q4 of 2022.

The report shares breakdowns of spending by department for purchasing and consultant contracting as well as an overall spending report for construction contracting. The report also breaks down WMBE spending for each category and each department by race/ethnicity.

In 2022, overall City of Seattle WMBE utilization performance was:

- 26% purchasing (goal 21%)
- 27% consultant contracting (goal 27%)
- 19% construction

New Offices and Departments: In the past year the City of Seattle has created several new cost codes, including one for the new Community Safety/Communications Center Department. Facilities and Administrative Services (FAS) has updated the queries and the Q4 report reflects these additions.

Nonprofits and Other Exclusions: The Seattle Municipal Code defines “women or minority business” as a business that is at least 51 percent owned by women and/or minority (including, but not limited to, African Americans, Native Americans, Asians, and Hispanics) group members.”

Some organizations the City does business with do not have private ownership groups and as such do not fall into the category of either WMBE or white male-owned businesses. These organizations include, but are not limited to, nonprofit organizations, charities, faith-based organizations, government entities including K-12 and higher education institutions and Tribal entities.

The City allows the exclusion of these types of organizations from being counted in WMBE reporting. The City excludes these organizations to prevent unintentional disincentives to spend with these organizations.

There is no automatic way to exclude these organizations from spending using existing City systems. If departments want this spend to be excluded from their reporting, departments must manually report the spend to FAS on a quarterly basis. FAS will then manually subtract the spending and note in the individual department reports. The Q4 overall exclusion for consultant contracting is \$10,212,669 and for purchasing is \$768,893. Individual exclusions are listed on each department page.



Report content detail

Source data

Source data for consultant and purchasing contracts is generated from the City’s main financial management system People Soft 9.2.

Source data from construction spending is generated using software systems CCMS and B2Gnow. It includes federal contracting dollars. There are three construction WMBE reports in this document. The “combined WMBE report” counts all payments made to the prime contractor and subcontractors during the reporting period. The “completed WMBE report” counts all payments made during the duration of projects that were closed out during the reporting period. The Job Order Contract (JOC) report counts all payments made to the prime contractor and subcontractors during the reporting period on JOC contracts.

General WMBE information

1. The WMBE report uses data from the City’s Online Business Directory (OBD) to determine WMBE status.
2. Suppliers can be self-identified and/or state-certified.
3. WMBE reports pull in all doc types EXCEPT direct exclusions (DX), public works (PW), Emergency PW and SCPR (no longer exists).
4. If a department submits nonprofit spending information to FAS, that information is subtracted from the overall spend and WMBE spend.
5. OBD codes for self-identified firms are:

WMBE Code Definitions	
MWBE	At least 51% owned by minority women
WBE	At least 51% owned by one or more women
MBE	At least 51% minority owned
Ethnicity Code Definition	
A	Asian, Native Hawaiian or Pacific Islander
B	Black or African American
H	Hispanic or Latino
N	Native American or Alaska Native
W	White

WMBE report data

The following lines constitute our filtering process by which you can understand what WMBE data is brought in and what minority category the expenditures are credited to:

- a. Only transactions with a PYMNT_DT. These must show up on the table: PS_PAYMENT_TBL
- b. First to be assigned are lines with ETHNICITY_CD populated. ETHNICITY_CD assigns a value directly to one of the Minority spend columns. It doesn’t matter what the Gov Class (MBE, etc.) says if the ETHNICITY_CD is populated.
- c. The only time that GOV_CLASS is used to assign amounts to a column, is when the ETHNICITY_CD is left blank. In that case, the GOV_CLASS determines what column gets the dollar credit.
- d. If both the ETHNICITY_CD and the GOV_CLASS fields are blank, then this is not a WMBE transaction. It is non-WMBE.

- e. Only transactions with an account beginning with '5' are included as WMBE transactions. No liability accounts are included in the WMBE extract.
- f. Note: We have a temporary, short term solution to address the "O" and "U" flipping issue. We stopped transferring the data from the state OMWBE report into PeopleSoft 9.2, which now requires us to manually update PS 9.2 to match the OBD data. If there were multiple listings per supplier in the OBD, we used the state certified record. If there was not a state certified record, we contacted the supplier to confirm ethnicity. Finally, if we were unable to reach the supplier, we defaulted to assign to "W" temporarily until we can identify a permanent fix.

Payment categories

Payments are categorized by type of contract – consultant or purchasing, and the contracting/payment mechanisms unique to those areas. The following contract/payment types are used in calculating WMBE spend for the purchasing and consultant contracting types.

Contract/Payment Type	Description
Blanket Contract	Any payment made to a Blanket Contract vendor for acquisition of goods and/or services.
Consultant Contract	Any payment made to a Consultant Contract <u>not</u> available on the Consultant Roster.
Consultant Roster	Any payment made to a Consultant Contract included on the Consultant Roster.
Direct Voucher	Any payment made utilizing the Direct Voucher (DV) delegated authority for purchase of small value items that are not available on Blanket Contracts and which do not exceed \$10,000, excluding tax, freight, or other charges, and which meet the other qualifying DV requirements.
Purchase Order	Any payment made to a Purchase Contract for acquisition of specific supplies, materials, equipment or services not available on Blanket Contracts or through a Direct Voucher.
Departmental Purchase Orders	All payments made under departmental purchase order.

Discrepancies between WMBE report and department analytical tools

FAS only uses the actual payment dates for the reports. If other departments count the following when generating reports, their data will not match the data reflected in FAS reports.

- counting "canceled" payments
- using "scheduled" payment dates
- using Voucher entered dates

As previously mentioned, the contracting and purchasing reports are prepared using People Soft 9.2, the new financial management system established in 2018. As part of the transition process we undertook a review process for potential discrepancies. If you detect any other discrepancies, please contact Ellis Jones in Purchasing and Contracting at 206-684-5438/ellis.jones@seattle.gov and she will research the issue.



Report Date: March 3, 2023

WMBE Utilization 2022 Q4

Produced by: FAS, PC/Palmer/Beltran

For questions, please call Presley Palmer (206-233-7158) or Miguel Beltran (684-4525)

Summary Reports

1. City Purchasing Spend with Graph (Prime Only)
2. City Consultant Spend with Graph
3. City Purchasing and Consultant (Combined) Spend by Ethnicity
4. WMBE Performance
5. City Spend by Ethnicity
6. Consultant - Prompt Pay Report

Public Works

7. Construction Workforce Diversity Report
8. Race/Gender Completed Projects (including large federal outliers)
9. All invoice Payments year-to-date for Public Works
10. City Construction Spend (Completed) with Graph
11. Forma Construction Job Order Contracts – All invoices Payments

Purchasing and Consultant Spend

12. City Auditor
13. Arts and Cultural Affairs
14. City Budget Office
15. City Finance
16. Seattle Dept. of Construction and Inspections
17. Seattle CityLight
18. Civil Rights
19. Community Safety and Comms Center
20. Emergency Management Office
21. Neighborhoods
22. Economic Development
23. Education and Learning
24. Ethics and Elections
25. Facilities and Administrative Services (FAS)
26. Fire Department
27. Human Resources
28. Human Services
29. Housing
30. Immigrant and Refugee Affairs (OIRA)
31. Intergovernmental Relations
32. Information Technology
33. Legislative
34. Office of Labor Standards
35. Law Department
36. Mayor's Office
37. Municipal Court
38. Office of Planning and Community Development
39. Library
40. Parks
41. Employee Retirement
42. Seattle Center
43. Sustainability and Environmental Affairs (OSE)
44. Seattle Police Department
45. Seattle Public Utilities
46. Seattle Department of Transportation
47. Office of Waterfront

All Departments Payment information by WMBE (Combined)

SUMMARY REPORTS

City of Seattle WMBE Utilization 2022 Q4

City Purchasing WMBE Spend (2010 to 2022 Q4)

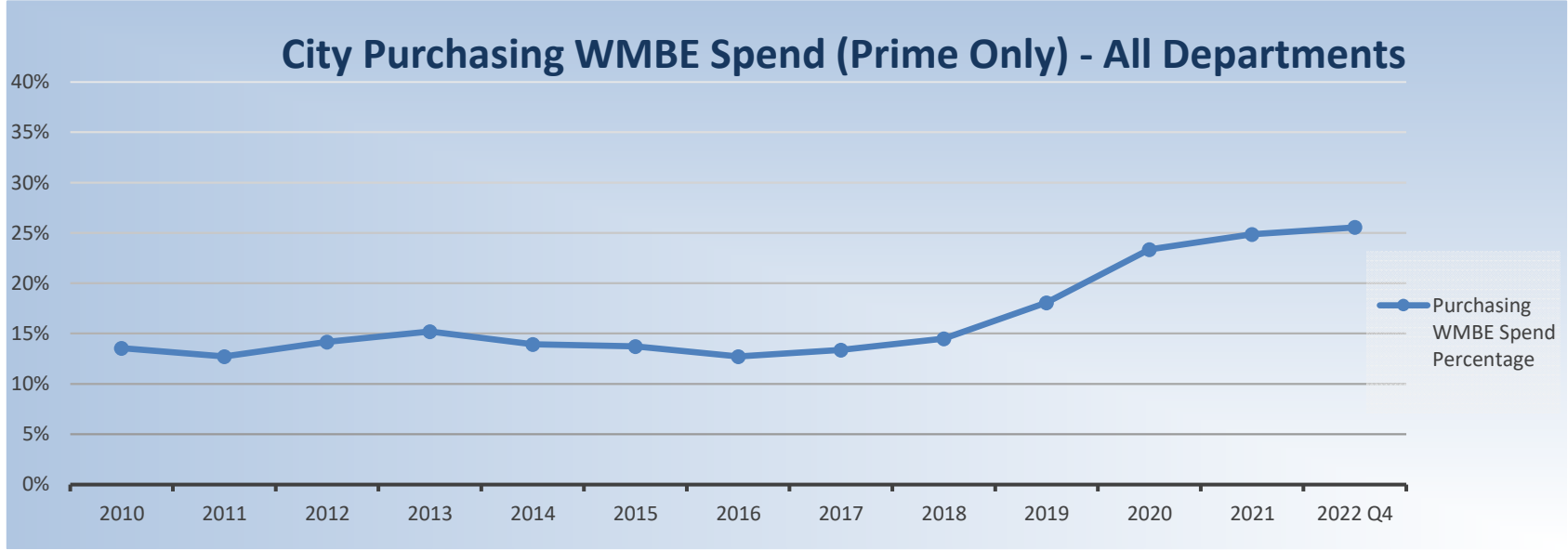
Purchasing WMBE Spend			
Year	Percentage	WMBE \$ Amount	Total Spend
2010	14%	\$30,049,624	\$221,979,374
2011	13%	\$29,073,312	\$228,715,570
2012	14%	\$35,763,142	\$252,781,225
2013	15%	\$45,613,420	\$300,225,908
2014	14%	\$42,992,277	\$309,075,892
2015	14%	\$50,180,145	\$366,285,314
2016	13%	\$48,617,070	\$376,394,093
2017	13%	\$54,141,005	\$405,491,354
2018	14%	\$55,660,070	\$384,412,335
2019	18%	\$67,610,041	\$374,710,680
2020	23%	\$91,511,336	\$391,802,749
2021	25%	\$98,081,929	\$394,887,456
2022 Q4	26%	\$110,701,335	\$433,293,627

**Citywide -
2022 Goal**

Purchasing = 21%

NOTES:

- 2022 year to date spend through 12/31/2022
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Removed \$768,893 from total spend for non-profit transactions.



City Consultant WMBE Spend (2010 to 2022 Q4)

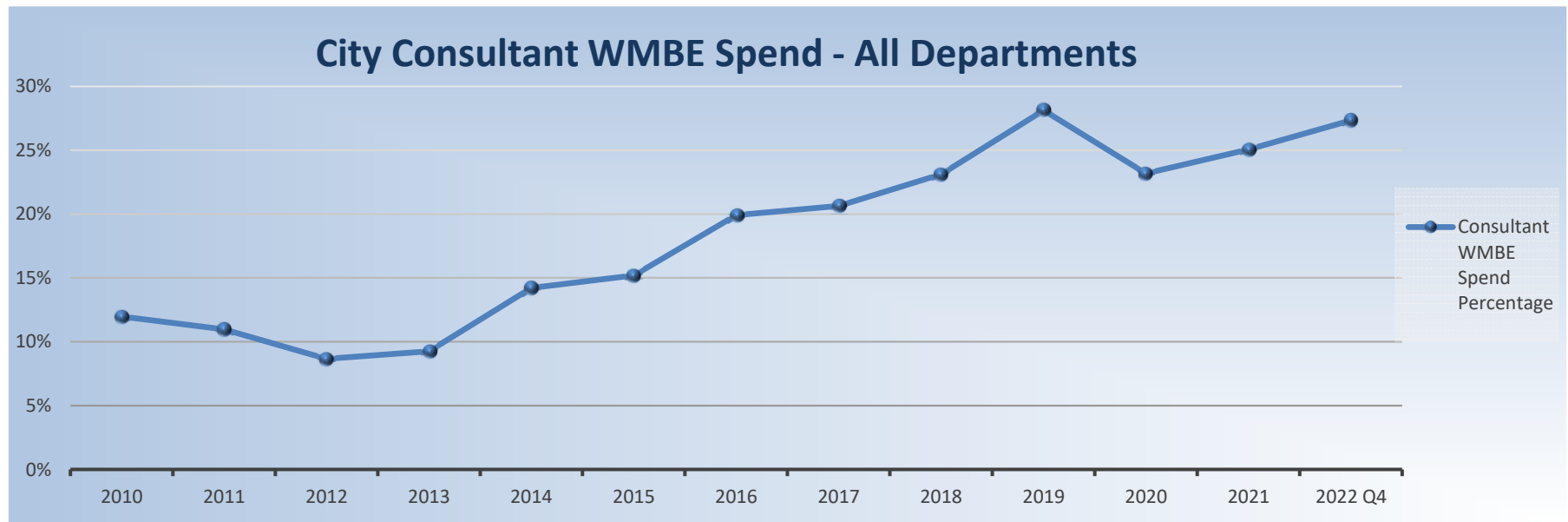
Consultant WMBE Spend			
Year	Percentage	WMBE \$ Amount	Total Spend
2010	12%	\$12,288,957	\$102,813,118
2011	11%	\$10,251,817	\$93,444,305
2012	9%	\$9,891,068	\$114,267,495
2013	9%	\$13,708,058	\$148,372,918
2014	14%	\$22,187,819	\$156,112,219
2015	15%	\$24,043,081	\$158,348,673
2016	20%	\$31,920,471	\$160,348,036
2017	21%	\$39,074,752	\$189,436,667
2018	23%	\$40,609,456	\$175,677,724
2019	28%	\$48,558,302	\$172,649,862
2020	23%	\$46,271,479	\$199,763,226
2021	25%	\$49,808,857	\$198,889,621
2022 Q4	27%	\$58,829,658	\$215,222,563

**Citywide -
2022 Goal**

Consultant = 27%

NOTES:

- 2022 year to date spend through 12/31/2022
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Removed \$10,212,669 from total spend for non-profit transactions
- Added \$15,091,542 to WMBE spend for sub-consultant transactions





Citywide Summary of Payment Information by WMBE (Combined) Ethnicity Summarized by Doc Type 2022-01-01 Thru 2022-12-31

Database: SEFP92
Run Date: 1/26/2023 12:25 PM

Report ID: Z_PO_WMBER08
Data Source: Z_PO_WMBE_DATASOURCE_URL_08

Doc Type	Doc Type Group	Total \$ Payments	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
CC	Consultant Contract	\$ 202,939,159.99	\$1,685,586.45	0.83%	\$8,622,104.84	4.25%	\$16,289,269.38	8.03%	\$2,532,943.99	1.25%	\$1,427,723.31	0.70%	\$84,681.15	0.04%	\$30,642,309.12	15.10%
CR	Consultant Roster	\$ 22,496,072.49	\$744,147.29	3.31%	\$5,207,448.65	23.15%	\$6,607,910.46	29.37%	\$498,057.61	2.21%	\$0.00	0.00%	\$38,242.50	0.17%	\$13,095,806.51	58.21%
Consultant		\$ 225,435,232.48	\$2,429,733.74	1.08%	\$13,829,553.49	6.13%	\$22,897,179.84	10.16%	\$3,031,001.60	1.34%	\$1,427,723.31	0.63%	\$122,923.65	0.05%	\$43,738,115.63	19.40%
DV	Direct Voucher	\$ 24,821,519.42	\$1,217,744.76	4.91%	\$1,144,804.86	4.61%	\$1,846,950.80	7.44%	\$822,252.45	3.31%	\$108,389.01	0.44%	\$74,493.92	0.30%	\$5,214,635.80	21.01%
B	Blanket	\$ 381,171,324.18	\$22,066,477.72	5.79%	\$35,492,464.81	9.31%	\$27,352,474.21	7.18%	\$4,759,498.10	1.25%	\$13,468,831.89	3.53%	\$416,486.50	0.11%	\$103,556,233.23	27.17%
DPO	Department Purchase Order	\$ 12,796,312.62	\$84,540.68	0.66%	\$215,851.22	1.69%	\$754,110.65	5.89%	\$43,215.37	0.34%	\$0.00	0.00%	\$13,331.79	0.10%	\$1,111,049.71	8.68%
P	Purchase Order	\$ 15,273,364.08	\$0.00	0.00%	\$0.00	0.00%	\$819,416.32	5.37%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$819,416.32	5.37%
Purchasing		\$ 434,062,520.30	\$23,368,763.16	5.38%	\$36,853,120.89	8.49%	\$30,772,951.98	7.09%	\$5,624,965.92	1.30%	\$13,577,220.90	3.13%	\$504,312.21	0.12%	\$110,701,335.06	25.50%
Total City:		\$659,497,752.78	\$25,798,496.90	3.91%	\$50,682,674.38	7.69%	\$53,670,131.82	8.14%	\$8,655,967.52	1.31%	\$15,004,944.21	2.28%	\$627,235.86	0.10%	\$154,439,450.69	23.42%

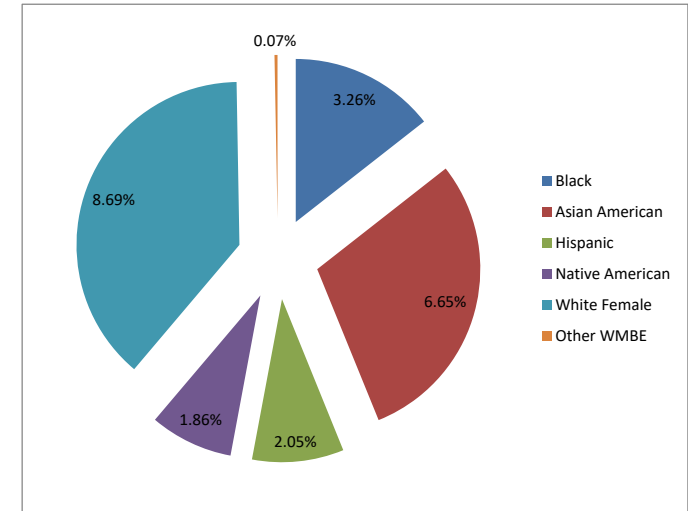
City of Seattle 2022 Q4 WMBE Performance

Office/Department	Purchasing Goal	Purchasing Actual	Consultant Goal	Consultant Actual
City Auditor	8%	3%	26%	1%
Arts and Cultural Affairs	TBD	47%	TBD	6%
City Budget Office	30%	67%	13%	63%
City Finance	TBD	19%	TBD	34%
Construction and Inspections	29%	44%	48%	80%
Seattle City Light	20%	18%	17%	21%
Civil Rights	25%	18%	2%	6%
Community Safety and Comms Center	5%	52%	40%	46%
Dept. of Neighborhoods	66%	61%	77%	78%
Office of Economic Development	21%	13%	3%	6%
Dept. of Education and Early Learning	75%	86%	45%	61%
Ethics and Elections Commission	TBD	7%	TBD	100%
Emergency Management Office	20%	72%	20%	39%
Facilities and Administrative Services	20%	30%	25%	54%
Seattle Fire Department	18%	25%	20%	0%
Human Resources	3%	6%	20%	29%
Human Services Department	50%	36%	75%	0%
Housing	50%	45%	50%	14%
Office of Immigrant and Refugee Affairs	50%	20%	80%	3%
Intergovernmental Relations	100%	6%	100%	61%
Seattle Info Technology	35%	43%	33%	33%
Legislative Department	TBD	5%	TBD	32%
Office of Labor Standards	20%	69%	20%	7%
Law - Seattle City Attorney	30%	13%	25%	31%
Mayor's Office	TBD	12%	TBD	7%
Seattle Municipal Courts	20%	43%	18%	48%
Planning and Community	33%	32%	5%	3%
Seattle Public Library	15%	22%	15%	11%
Parks and Recreation	25%	26%	30%	39%
Retirement System	14%	7%	1%	6%
Seattle Center	25%	21%	32%	29%
Sustainability and Environment	50%	4%	10%	16%
Seattle Police Department	15%	12%	25%	25%
Seattle Public Utilities	21%	22%	23%	43%
Seattle Department of Transportation	19%	25%	38%	35%
Citywide	21%	26%	27%	27%

	Met or exceeds
	Did not meet

2022 Q4 City Spending by Ethnicity

Payment by Ethnicity (Construction + Purchasing + Consultant)					
Ethnicity	Construction	Purchasing	Consultant	Total Contractor Payment	% of City Contract Payment
Black	\$5,531,213	\$23,368,763	\$3,694,526	\$32,594,503	3.26%
Asian American	\$12,192,198	\$36,896,407	\$17,419,356	\$66,507,961	6.64%
Hispanic	\$10,528,774	\$5,624,966	\$4,368,512	\$20,522,252	2.05%
Native American	\$3,032,781	\$13,577,221	\$2,029,979	\$18,639,981	1.86%
White Female	\$26,232,570	\$30,772,952	\$30,016,676	\$87,022,198	8.69%
Other WMBE	\$251,373	\$504,312	\$153,561	\$909,247	0.09%
White Male	\$294,801,188	\$322,549,006	\$157,539,953	\$774,890,148	77.40%
Grand Total	\$352,570,099	\$433,293,627	\$215,222,563	\$1,001,086,289	100%



Contractor Payment by Ethnicity			Consultant Payment by Ethnicity			Purchasing Payment by Ethnicity		
Ethnicity	Total Contractor Payment (provided by Prime)	% of City Contract Payment (w/o tax)	Ethnicity	Total Contractor Payment	% of City Contract Payment	Ethnicity	Total Contractor Payment	% of City Contract Payment
Black	\$5,531,213	1.6%	Black	\$3,694,526	1.7%	Black	\$23,368,763	5.4%
Asian American	\$12,192,198	3.5%	Asian American	\$17,419,356	8.1%	Asian American	\$36,896,407	8.5%
Hispanic	\$10,528,774	3.0%	Hispanic	\$4,368,512	2.0%	Hispanic	\$5,624,966	1.3%
Native American	\$3,032,781	0.9%	Native American	\$2,029,979	0.9%	Native American	\$13,577,221	3.1%
White Female	\$26,232,570	7.4%	White Female	\$30,016,676	13.9%	White Female	\$30,772,952	7.1%
Other WMBE	\$251,373	0.1%	Other WMBE	\$153,561	0.1%	Other WMBE	\$504,312	0.1%
White Male	\$294,801,188	83.6%	White Male	\$157,539,953	73.2%	White Male	\$322,549,006	74.4%
Grand Total	\$352,570,099	100.00%	Grand Total	\$215,222,563	100%	Grand Total	\$433,293,627	100%

Prompt Pay Annual Report Q4 2022

Departments		Consultant Roster				Consultant Contracts				Total Contracts		
		Average days	Number On Time	Number Invoices	Percent On Time	Average days	Number On Time	Number Invoices	Percent On Time	Number On Time	Number Invoices	Percent On Time
ADO	City Auditors Office	0	0	0	0%	15	36	41	88%	36	41	88%
ARO	Arts & Cultural Affairs	0	0	0	0%	5	153	154	99%	153	154	99%
CBO	City Budget Office	45	9	11	82%	53	8	10	80%	17	21	81%
CFD	City Finance Division	12	11	11	100%	14	68	70	97%	79	81	98%
CIO	Construction and Inspections	20	217	224	97%	18	49	51	96%	266	275	97%
CLO	Seattle City Light	45	37	88	42%	41	641	1318	49%	678	1406	48%
CPO	Community Police Commission	0	0	0	0%	14	2	2	100%	2	2	100%
CRO	Civil Right Office	0	0	0	0%	16	58	60	97%	58	60	97%
CSO	Community Safety/Comms Center	0	0	0	0%	17	17	17	100%	17	17	100%
DNO	Dept of Neighborhood	3	8	8	100%	4	74	74	100%	82	82	100%
EDO	OED & SPECIAL EVENTS OFFICE	59	14	17	82%	11	156	160	98%	170	177	96%
EE0	Dept of Education and Early Learning	4	21	21	100%	4	100	101	99%	121	122	99%
EMO	Employee Ombud	0	0	0	0%	21	2	2	100%	2	2	100%
EPO	Emergency Preparedness Office	13	1	1	100%	27	3	4	75%	4	5	80%
ETO	Ethics and Elections Commission	0	0	0	0%	10	5	5	100%	5	5	100%
FAS	Finance and Administrative Services	21	61	70	87%	23	405	471	86%	466	541	86%
FDO	Seattle Fire Department	0	0	0	0%	15	66	76	87%	66	76	87%
FGO	Finance General	0	0	0	0%	0	0	0	0%	0	0	0%
HRO	Human Resources	26	52	56	93%	11	80	81	99%	132	137	96%
HSO	Human Service Department	0	0	0	0%	0	0	0	0%	0	0	0%
HUO	Housing Office	0	0	0	0%	3	35	35	100%	35	35	100%
HXO	Hearing Examiner	0	0	0	0%	21	1	1	100%	1	1	100%
IAO	Immigrant & Refugee Affrs off	0	0	0	0%	25	196	262	75%	196	262	75%
IGO	Office of Inspe for Public Safety	0	0	0	0%	15	23	25	92%	23	25	92%
IRO	Intergovernmentl Relations off	0	0	0	0%	12	90	91	99%	90	91	99%
ITO	Seattle Info Technology Depto	27	611	703	87%	26	431	500	86%	1042	1203	87%
LGO	Legislative Department	0	0	0	0%	14	24	25	96%	24	25	96%
LSO	Office of Labor Standards	0	0	0	0%	32	131	187	70%	131	187	70%
LWO	Law Department	13	10	11	91%	18	5	6	83%	15	17	88%
MAO	Mayor's Office	0	0	0	0%	10	12	12	100%	12	12	100%
MCO	Seattle Municipal Courts	12	28	30	93%	15	14	16	88%	42	46	91%
PCO	Planning & Community Office	21	3	3	100%	19	177	203	87%	180	206	87%
PL0	Seattle Public Library	41	1	7	14%	34	167	227	74%	168	234	72%
PRO	Parks	9	465	486	96%	7	232	238	97%	697	724	96%
RE0	Retirement System	9	3	3	100%	18	29	32	91%	32	35	91%
SCO	Seattle Center	12	45	48	94%	12	203	213	95%	248	261	95%
SEO	Sustainability & Environment	0	0	0	0%	16	276	301	92%	276	301	92%
SPO	Seattle Police Department	32	49	57	86%	17	162	182	89%	211	239	88%
SUO	Seattle Public Utilities	13	242	262	92%	17	1075	1183	91%	1317	1445	91%
TRO	Seattle Department of Transportation	26	61	62	98%	30	1051	1239	85%	1112	1301	85%
	City Total 2022	22	1,949	2,179	89%	18	6,257	7,675	82%	8,206	9,854	83%

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- Average days for payment from invoice receipt.
- Goal: all invoices paid within 30 days, with 0% late.

CITY OF SEATTLE - CONSTRUCTION WORKFORCE DIVERSITY

1/27/2023

Reporting Period: 1/1/2022 - 12/31/2022

Ethnicity	Gender	Apprentice Hours	Percentage of Apprentice Hours	Journey Level Hours	Percentage of Journey Level Hours	Total Hours	Percentage of Total Hours
African American	Female	1,211.0	0.7%	6,692.3	0.7%	70,624.1	6.4%
	Male	11,059.3	6.7%	51,661.6	5.6%		
Asian	Female	34.0	0.0%	86.0	0.0%	25,116.2	2.3%
	Male	7,103.3	4.3%	17,893.0	1.9%		
Caucasian	Female	12,469.3	7.5%	27,135.7	2.9%	581,657.8	53.1%
	Male	59,905.0	36.1%	482,147.9	51.8%		
Hispanic	Female	3,330.3	2.0%	1,930.9	0.2%	206,581.1	18.8%
	Male	32,476.8	19.6%	168,843.1	18.1%		
Native American	Female	585.5	0.4%	2,667.0	0.3%	25,435.7	2.3%
	Male	4,933.5	3.0%	17,249.7	1.9%		
Not Specified	Female	1,040.5	0.6%	6,782.7	0.7%	127,153.1	11.6%
	Male	20,152.0	12.2%	99,178.0	10.7%		
Other	Female	1,400.5	0.8%	3,109.9	0.3%	59,679.5	5.4%
	Male	10,159.0	6.1%	45,010.1	4.8%		
Total Hours		165,859.8		930,387.7		1,096,247.4	

	Apprentice Hours		Journey-Level Hours		Combined Hours	
Total Hours	165,859.8		930,387.7		1,096,247.4	
People of Color	72,293.1	43.6%	315,143.4	33.9%	387,436.5	35.3%
Female Hours	20,071.0	12.1%	48,404.4	5.2%	68,475.4	6.2%

	Apprentice Utilization		Journey-Level Utilization	
Total Hours	165,859.8	15.1%	930,387.7	84.9%

Apprentice Utilization Requirement 15%

NOTE: Projects with no apprenticeship requirement (Office of Housing, FHWA and FTA) are excluded from this report.

City of Seattle

City Purchasing and Contracting

Total Payments on Completed Construction Projects 1/1/2022 to 12/31/2022

Dept.	# of Contracts	City Contract Payment (w/o tax)	Actual MBE Payments	Actual WBE Payments	Total WMBE Payments	WMBE % of City Contract Payment (w/o tax)
FAS	8	\$ 19,762,787.39	\$ 1,059,980.00	\$ 5,420,604.00	\$ 6,480,584.00	32.8%
LIGHT	6	\$ 21,903,250.75	\$ 682,775.00	\$ 2,373,521.00	\$ 3,056,296.00	14.0%
PARKS	13	\$ 11,180,345.06	\$ 250,494.00	\$ 4,346,186.72	\$ 4,596,680.72	41.1%
SDOT	18	\$ 122,787,425.12	\$ 11,881,154.38	\$ 7,244,581.14	\$ 19,125,735.52	15.6%
SPU	13	\$ 17,888,035.25	\$ 1,007,233.00	\$ 1,868,985.00	\$ 2,876,218.00	16.1%
SEACTR	4	\$ 6,271,939.68	\$ 219,828.00	\$ 1,834,426.00	\$ 2,054,254.00	0.0%
SPL	0	\$ -	\$ -	\$ -	\$ -	0.0%
Grand Total	62	\$ 199,793,783.25	\$ 15,101,464.38	\$ 23,088,303.86	\$ 38,189,768.24	19.1%

Contractor Payment by Ethnicity		
Ethnicity	Total Contractor Payment (provided by Prime)	% of City Contract Payment (w/o tax)
Black	\$ 614,615.00	0.3%
Asian American	\$ 1,330,554.00	0.7%
Hispanic	\$ 12,110,328.00	6.1%
Native American	\$ 1,045,967.38	0.5%
White Female	\$ 23,088,303.86	11.6%
Non-Minority	\$ 161,604,015.01	80.9%
Grand Total	\$ 199,793,783.25	100.00%

WMBE data includes all payments to prime contractors and subcontractors for the entire project
Data excludes JOC work-orders

City Of Seattle
City Purchasing and Contracting
All Invoices Paid for All Construction Projects Report 1/1/2022 to 12/31/2022

Dept.	# of Contracts	City Contract Payment (w/o tax)	Actual MBE Payments	Actual WBE Payments	Total WMBE Payments	WMBE % of City Contract Payment (w/o tax)
FAS	24	\$ 11,814,276	\$ 1,564,769	\$ 972,178	\$ 2,536,947	21.5%
LIGHT	20	\$ 26,348,490	\$ 3,730,000	\$ 1,300,155	\$ 5,030,155	19.1%
PARKS	34	\$ 55,899,400	\$ 5,392,573	\$ 2,317,351	\$ 7,709,924	13.8%
SDOT	42	\$ 154,978,420	\$ 7,353,007	\$ 8,220,602	\$ 15,573,609	10.0%
SPU	41	\$ 97,694,575	\$ 12,296,481	\$ 11,085,521	\$ 23,382,002	23.9%
SEACTR	13	\$ 5,834,936	\$ 211,089	\$ 2,335,691	\$ 2,546,781	43.6%
SPL	0	\$ -	\$ -	\$ -	\$ -	0.0%
Grand Total	174	\$ 352,570,099	\$ 30,547,919	\$ 26,231,499	\$ 56,779,418	16.1%

Contractor Payment by Ethnicity		
Ethnicity	Total Contractor Payment (provided by Prime)	% of City Contract Payment (w/o tax)
Black	\$ 5,531,213	1.6%
Asian American	\$ 12,192,198	3.5%
Hispanic	\$ 10,528,774	3.0%
Native American	\$ 3,032,781	0.9%
White Female	\$ 26,232,570	7.4%
Other Minority	\$ 251,373	0.1%
Non-Minority	\$ 294,801,188	83.6%

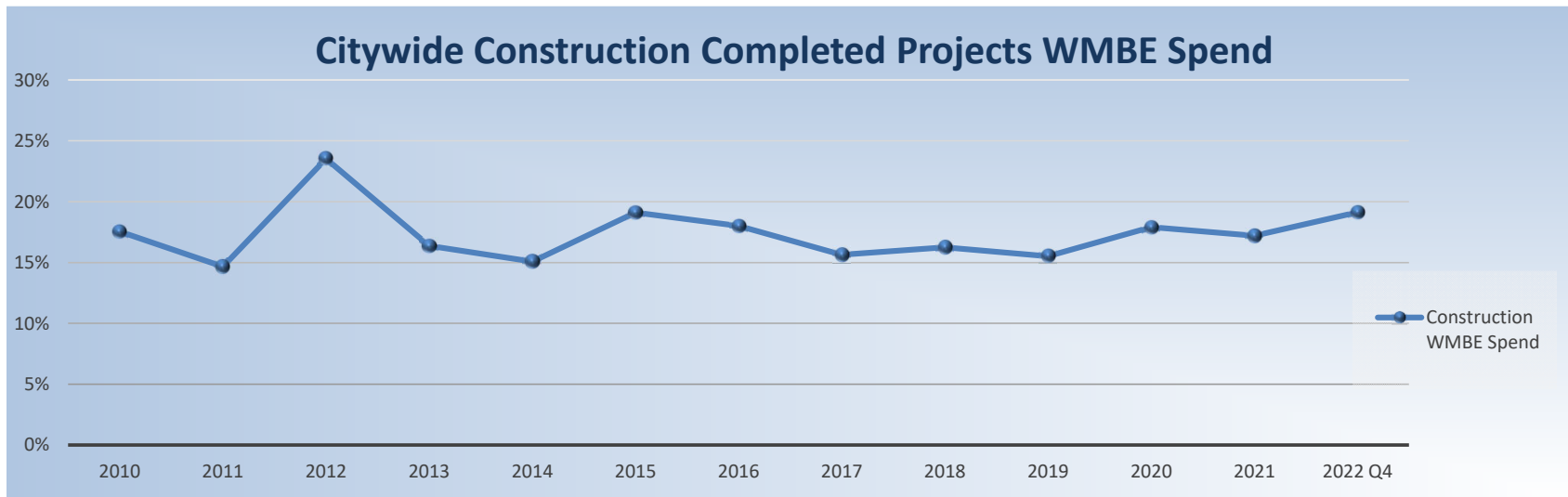
WMBE data includes all payments to prime contractors and subcontractors
Data includes all construction projects.

City Construction WMBE Spend (2010 to 2022 Q4)

Construction Completed Projects WMBE Spend			
Year	Percentage	WMBE \$ Amount	Total Spend
2010	18%	\$14,917,078	\$85,114,027
2011	15%	\$31,524,526	\$215,062,688
2012	24%	\$13,924,960	\$59,166,025
2013	16%	\$21,880,679	\$133,723,881
2014	15%	\$39,517,391	\$261,792,184
2015	19%	\$19,359,642	\$101,320,827
2016	18%	\$39,968,828	\$225,140,356
2017	16%	\$22,024,945	\$141,055,782
2018	16%	\$42,206,357	\$259,962,883
2019	16%	\$20,147,541	\$129,837,428
2020	18%	\$90,521,130	\$505,920,659
2021	17%	\$40,497,555	\$235,548,932
2022 Q4	19%	\$38,189,768	\$199,793,783

NOTES:

- Data since 2010 is sourced from the Completed Construction Reports.
- Produced by City of Seattle, FAS/PC
- The B2GNow report is run as of 1/15/2023. Payments entered after would not be included.



PURCHASING AND CONSULTANT SPEND

City of Seattle WMBE Utilization 2022 Q4

City Auditor

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$8,750	0%	\$0	\$0	0%	\$0
2011	\$0	0%	\$0	\$1,588	0%	\$0
2012	\$58,499	0%	\$0	\$62	0%	\$0
2013	\$229,896	17%	\$38,900	\$2,860	0%	\$0
2014	\$369,261	0.1%	\$325	\$16	0%	\$0
2015	\$333,036	0%	\$0	\$2,335	21%	\$500
2016	\$141,971	0%	\$0	\$318	0%	\$0
2017	\$453,604	28%	\$126,800	\$18,848	28%	\$5,200
2018	\$407,591	7%	\$26,564	\$17,649	53%	\$9,302
2019	\$578,772	1%	\$8,600	\$2,992	0%	\$0
2020	\$596,129	0%	\$2,500	\$1,850	0%	\$0
2021	\$578,121	1%	\$3,900	\$8,145	21%	\$1,750
2022 Q4	\$606,275	1%	\$4,500	\$5,043	3%	\$164

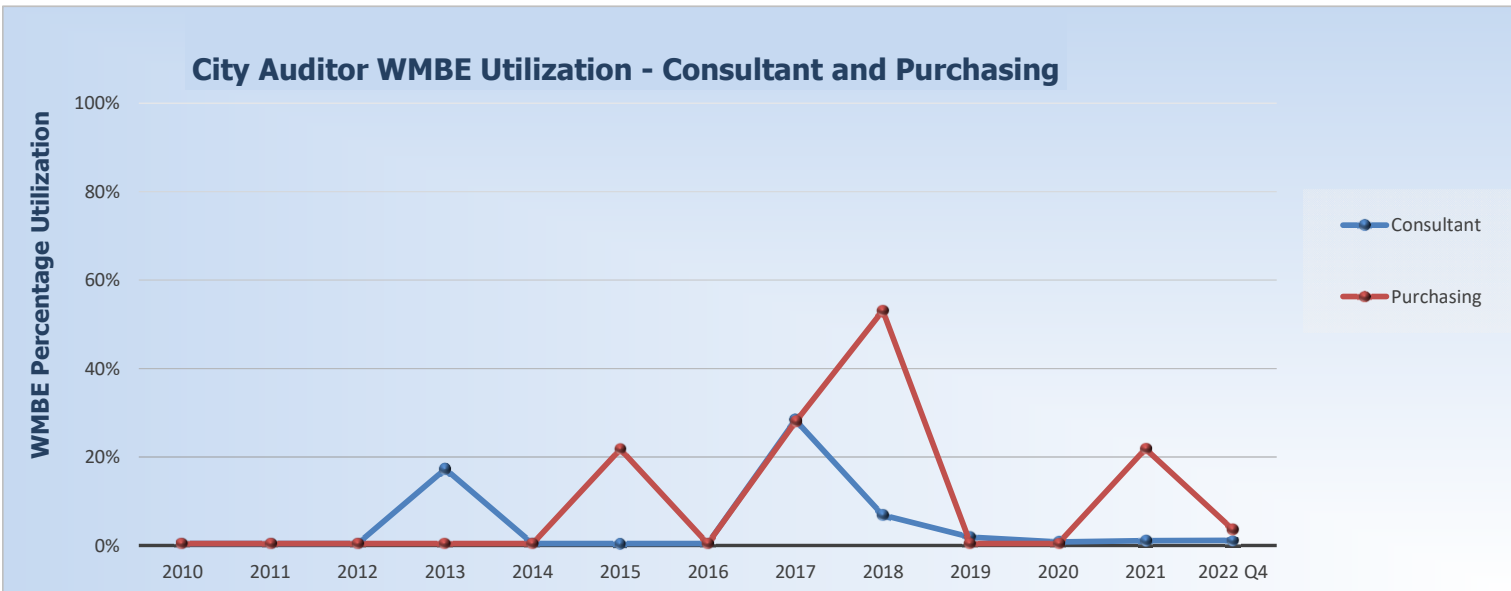
2022 Goals

Consultant = 26%

Purchasing = 8%

NOTES:

- 2022 year to date spend through 12/31/2022
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Arts & Cultural Affairs

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$74,728	0%	\$0	\$76,529	8%	\$6,002
2011	\$23,000	0%	\$0	\$62,781	21%	\$13,008
2012	\$100,431	0%	\$0	\$67,525	23%	\$15,361
2013	\$226,605	7%	\$15,200	\$120,091	29%	\$34,897
2014	\$176,222	21%	\$36,450	\$123,663	23%	\$28,338
2015	\$121,039	18%	\$21,540	\$143,613	21%	\$30,044
2016	\$0	0%	\$0	\$106,674	35%	\$37,308
2017	\$29,050	93%	\$27,000	\$107,556	43%	\$46,742
2018	\$0	0%	\$0	\$105,611	28%	\$30,025
2019	\$193,408	16%	\$31,750	\$499,047	70%	\$348,538
2020	\$152,928	3%	\$5,000	\$74,967	46%	\$34,733
2021	\$574,760	1%	\$8,250	\$97,688	5%	\$5,143
2022 Q4	\$1,963,641	6%	\$126,630	\$194,201	47%	\$90,747

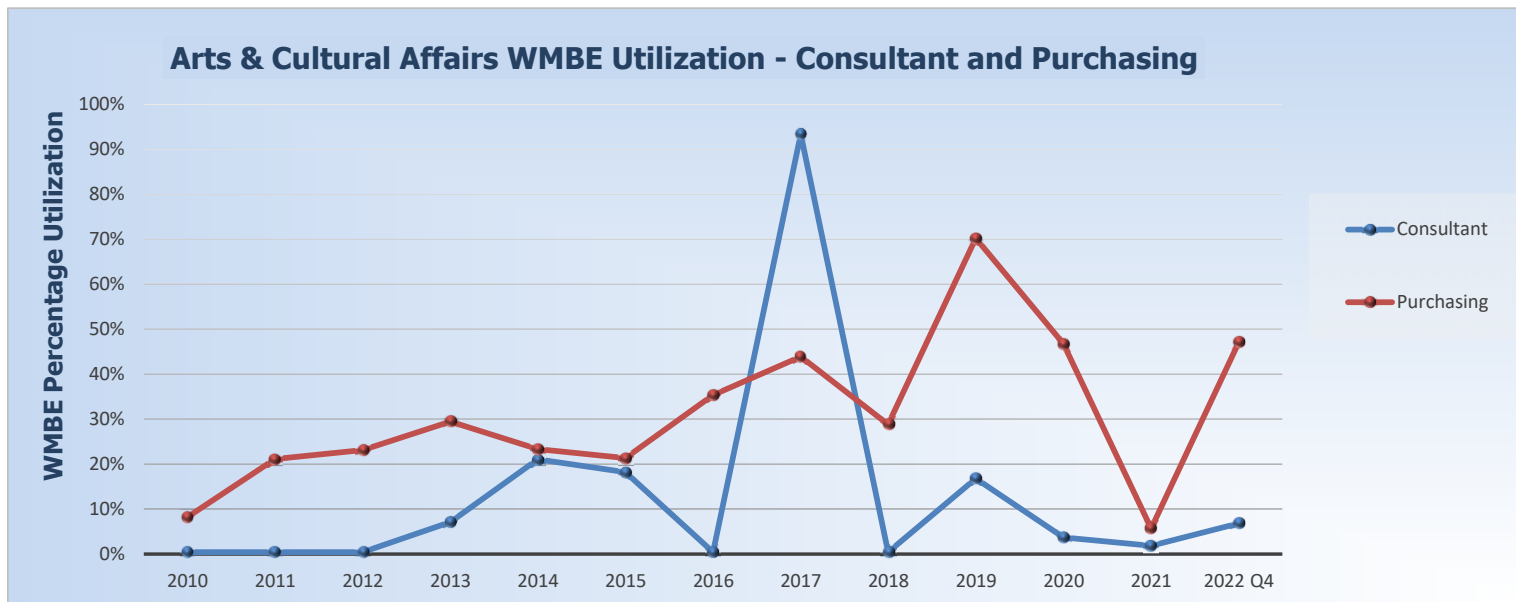
2022 Goals

Consultant = TBD

Purchasing = TBD

NOTES:

- 2022 year to date spend through 12/31/2022
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$275 to WMBE Purchasing spend and \$281 to total Purchasing spend for SmartCat spending.



City Budget Office

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2011	\$643,228	0%	\$0	\$20,368	82%	\$16,611
2012	\$357,090	17%	\$60,900	\$43,052	32%	\$13,945
2013	\$180,550	0%	\$0	\$33,576	43%	\$14,530
2014	\$12,660	0%	\$0	\$29,468	69%	\$20,466
2015	\$146,280	79%	\$115,294	\$72,068	51%	\$36,801
2016	\$210,961	31%	\$64,978	\$71,170	48%	\$34,264
2017	\$107,433	53%	\$57,423	\$47,647	21%	\$10,165
2018	\$515,946	15%	\$76,597	\$26,698	44%	\$11,692
2019	\$123,549	17%	\$21,387	\$37,638	32%	\$12,082
2020	\$180,210	7%	\$13,493	\$16,421	33%	\$5,480
2021	\$65,574	18%	\$11,655	\$8,013	34%	\$2,704
2022 Q4	\$59,070	63%	\$37,033	\$34,328	67%	\$23,011

2022 Goals

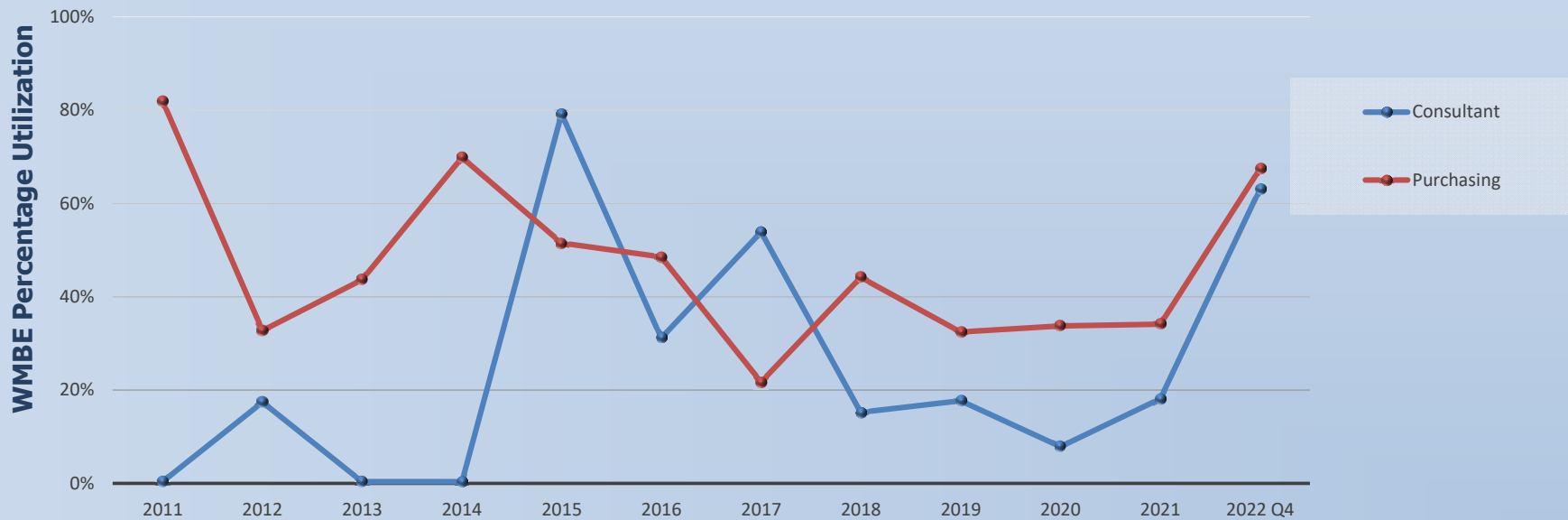
Consultant = 13%

Purchasing = 30%

NOTES:

- 2022 year to date spend through 12/31/2022
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$560 to WMBE Purchasing spend and \$1,074 to total Purchasing spend for SmartCat spending.

City Budget Office WMBE Utilization - Consultant and Purchasing



City Finance Division

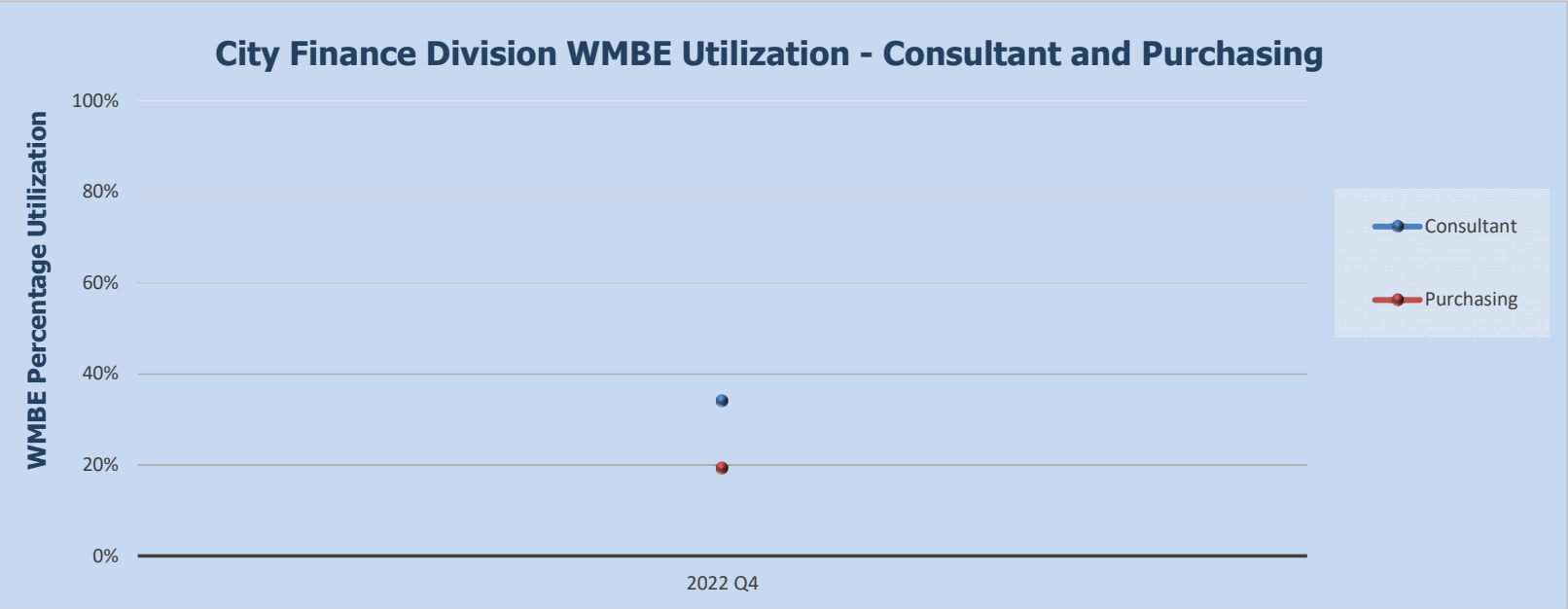
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2022 Q4	\$3,127,843	34%	\$1,055,255	\$11,156,474	19%	\$2,106,745

2022 Goals
Consultant =TBD
Purchasing = TBD

NOTES:

- 2022 year to date spend through 12/31/2022
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Seattle Dept. of Construction and Inspections (SDCI)

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$521,502	12%	\$61,717	\$1,137,801	22%	\$250,657
2011	\$718,944	8%	\$54,809	\$1,325,717	45%	\$595,183
2012	\$687,225	10%	\$72,072	\$1,355,441	34%	\$460,446
2013	\$2,124,514	22%	\$463,135	\$4,247,900	9%	\$367,664
2014	\$2,332,424	48%	\$1,110,758	\$1,921,764	24%	\$463,717
2015	\$2,134,965	42%	\$887,203	\$1,590,617	26%	\$411,147
2016	\$2,648,716	49%	\$1,304,228	\$1,997,556	24%	\$483,882
2017	\$2,450,588	55%	\$1,342,604	\$1,073,339	37%	\$392,411
2018	\$1,177,111	12%	\$141,197	\$636,433	38%	\$240,525
2019	\$1,144,537	13%	\$145,697	\$669,069	29%	\$195,679
2020	\$1,433,583	16%	\$228,573	\$545,029	19%	\$100,854
2021	\$2,565,739	48%	\$1,230,137	\$698,377	28%	\$193,941
2022 Q4	\$3,202,974	80%	\$2,566,607	\$1,156,352	44%	\$508,977

2022 Goals

Consultant = 48%

Purchasing = 29%

NOTES:

- 2022 year to date spend through 12/31/2022
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$1,939 to WMBE consultant spend for SmartCat spending.
- Added \$353 to total purchasing spend for FAS expenditures.



Seattle City Light

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$14,047,637	10%	\$1,464,121	\$63,611,471	14%	\$8,723,248
2011	\$15,105,695	14%	\$2,058,583	\$72,614,948	13%	\$9,690,352
2012	\$17,779,900	11%	\$1,917,083	\$81,591,781	12%	\$9,526,959
2013	\$26,625,468	15%	\$3,990,428	\$99,182,196	17%	\$16,873,051
2014	\$31,297,335	17%	\$5,314,716	\$91,794,731	11%	\$9,830,579
2015	\$36,806,801	11%	\$4,045,050	\$125,869,436	11%	\$13,635,165
2016	\$35,868,730	12%	\$4,454,599	\$119,444,808	9%	\$10,754,886
2017	\$33,815,540	9%	\$3,165,944	\$137,110,121	8%	\$10,724,834
2018	\$26,796,842	18%	\$4,850,764	\$158,034,198	7%	\$11,483,172
2019	\$22,895,069	14%	\$3,228,510	\$111,130,540	12%	\$12,930,716
2020	\$26,149,584	11%	\$2,814,199	\$109,080,110	18%	\$19,778,853
2021	\$26,623,301	17%	\$4,595,454	\$108,928,163	23%	\$24,612,541
2022 Q4	\$44,432,132	21%	\$9,328,459	\$117,121,673	18%	\$20,964,012

2022 Goals

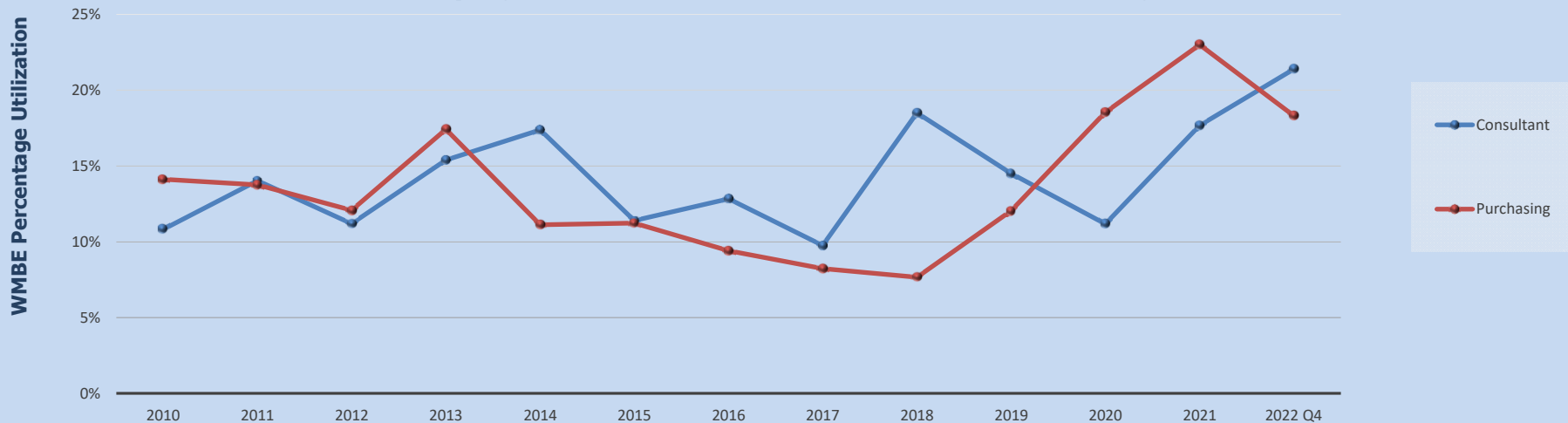
Consultant = 17%

Purchasing = 20%

NOTES:

- 2022 year to date spend through 12/31/2022
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$3,959,760 to WMBE spend for sub-consultant WMBE transactions
- Removed \$397,706 from WMBE spend for non-WMBE sub-consultant transactions on WMBE prime contracts
- Added \$534 to WMBE Purchasing spend for SmartCat spending.
- Added \$3,937 to total purchasing spend for FAS expenditures.

Seattle City Light WMBE Utilization - Consultant and Purchasing



Civil Rights

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$14,295	30%	\$4,295	\$95,175	30%	\$28,464
2011	\$72,000	0%	\$0	\$54,914	41%	\$22,264
2012	\$32,000	0%	\$0	\$97,752	45%	\$43,997
2013	\$83,906	0%	\$0	\$101,976	32%	\$32,478
2014	\$195,618	2%	\$3,675	\$87,626	48%	\$42,057
2015	\$202,280	2%	\$3,350	\$383,848	69%	\$265,872
2016	\$825,246	8%	\$62,202	\$120,180	72%	\$86,532
2017	\$875,828	9%	\$82,164	\$236,302	45%	\$107,382
2018	\$766,706	1%	\$11,380	\$81,967	49%	\$40,559
2019	\$377,695	0%	\$1,300	\$192,253	19%	\$36,593
2020	\$186,833	1%	\$1,200	\$69,900	24%	\$16,655
2021	\$147,619	26%	\$38,550	\$41,878	20%	\$8,329
2022 Q4	\$164,018	6%	\$10,350	\$86,898	18%	\$15,794

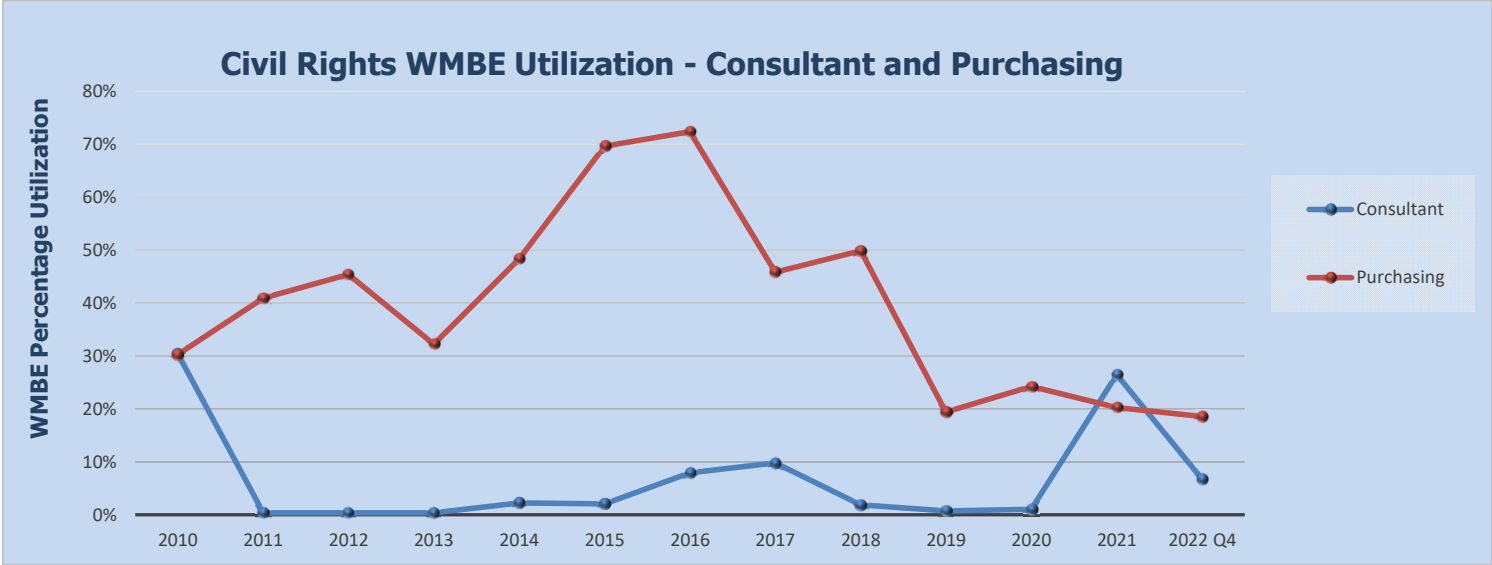
2022 Goals

Consultant = 2%

Purchasing = 25%

NOTES:

- 2022 year to date spend through 12/31/2022
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Removed \$853,092 from total consultant spend for non-profit transactions
- Added \$16 to WMBE Purchasing spend and \$75 to total Purchasing spend for SmartCat spending.



Community Safety and Comms Center

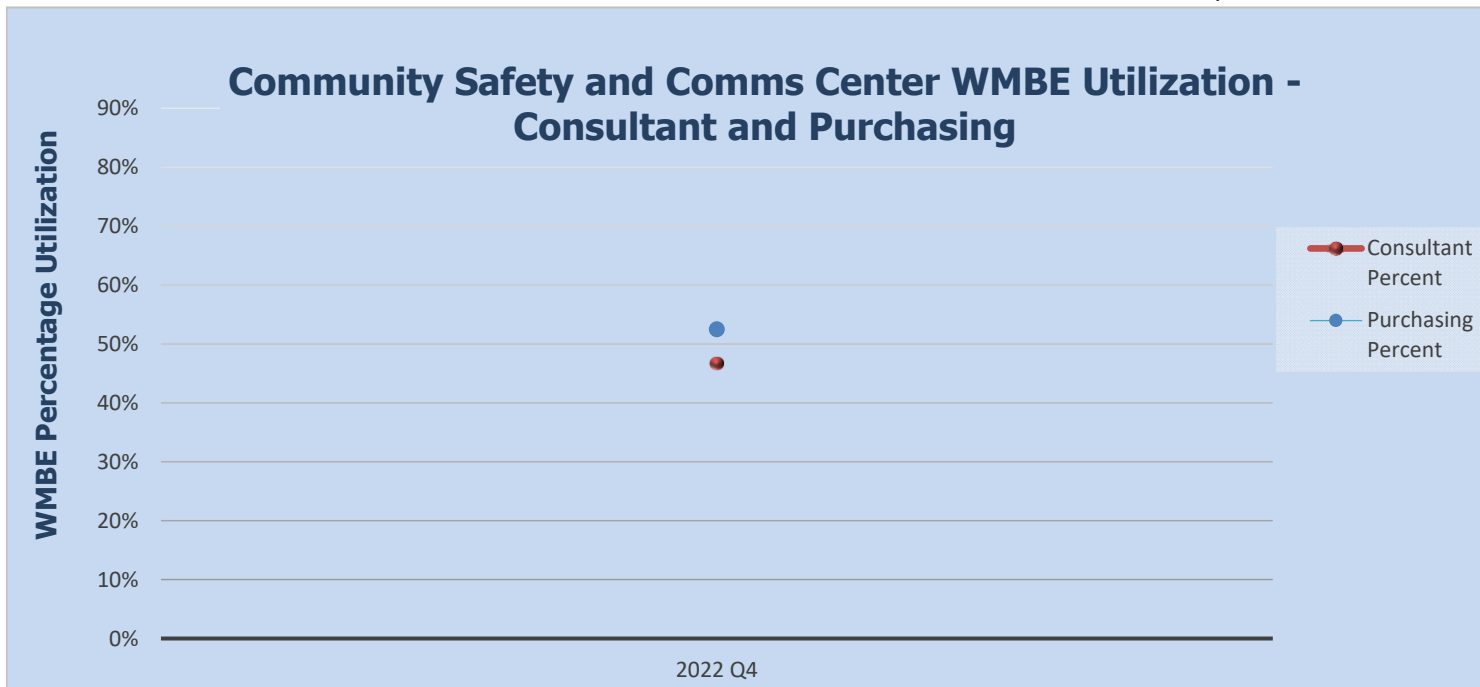
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2022 Q4	\$304,894	46%	\$141,220	\$252,556	52%	\$131,486

2022 Goals
Consultant = 40%
Purchasing = 5%

NOTES:

- 2022 year to date spend through 12/31/2022
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Ethics and Elections

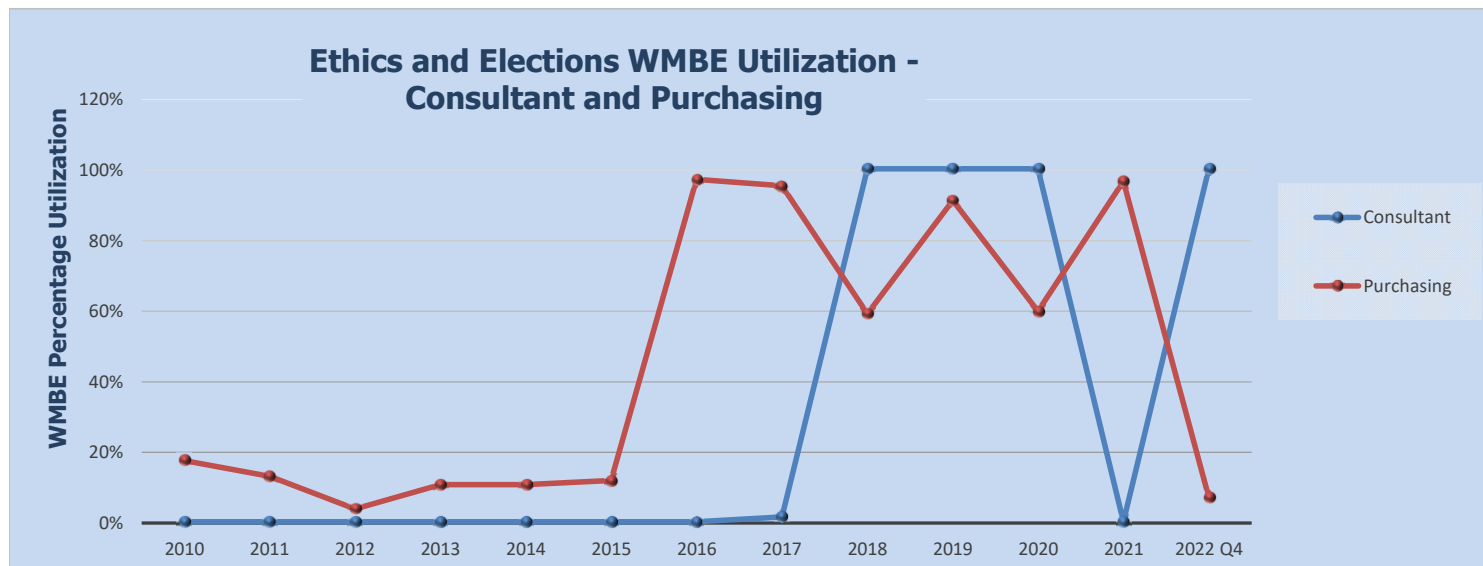
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$0	0%	\$0	\$3,743	17%	\$648
2011	\$219	0%	\$0	\$19,172	13%	\$2,456
2012	\$0	0%	\$0	\$12,015	4%	\$438
2013	\$0	0%	\$0	\$10,238	11%	\$1,075
2014	\$0	0%	\$0	\$34,079	10%	\$3,569
2015	\$0	0%	\$0	\$11,004	12%	\$1,281
2016	\$105,674	0%	\$0	\$86,881	97%	\$84,295
2017	\$65,898	1%	\$900	\$308,594	95%	\$293,573
2018	\$75,400	100%	\$75,400	\$15,124	59%	\$8,913
2019	\$14,670	100%	\$14,670	\$303,256	91%	\$276,011
2020	\$56,046	100%	\$56,046	\$9,530	60%	\$5,681
2021	\$30,000	0%	\$0	\$282,412	96%	\$272,250
2022 Q4	\$26,984	100%	\$26,984	\$4,153	7%	\$284

2022 Goals
Purchasing = TBD
Consultant = TBD

NOTES:

- 2022 year to date spend through 12/31/2022
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Emergency Management Office

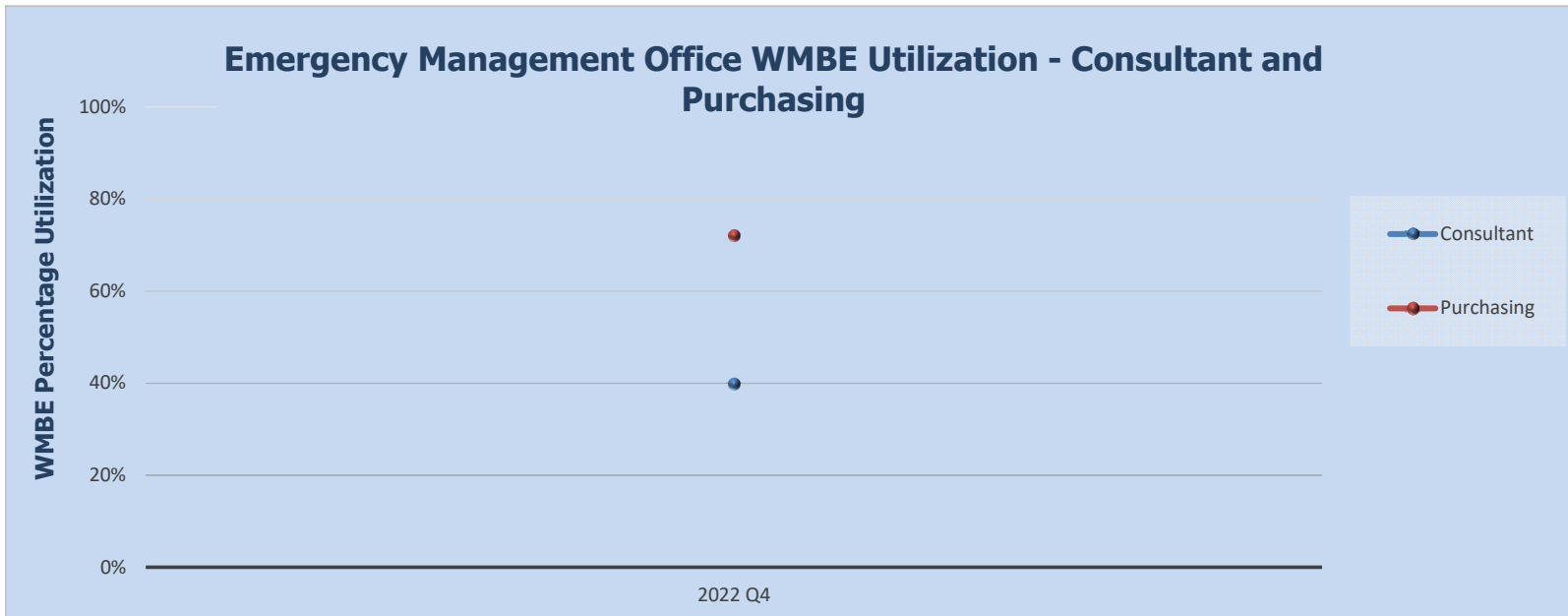
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2022 Q4	\$42,584	39%	\$16,739	\$282,386	72%	\$202,037

2022 Goals
Consultant = 20%
Purchasing = 20%

NOTES:

- 2022 year to date spend through 12/31/2022
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$483 to total Purchasing spend and WMBE Purchasing spend for FAS expenditures.



Neighborhoods

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$454,842	54%	\$246,603	\$376,888	52%	\$195,763
2011	\$445,270	81%	\$361,999	\$471,131	71%	\$333,213
2012	\$506,214	89%	\$451,495	\$401,265	63%	\$252,787
2013	\$548,703	81%	\$442,711	\$349,939	62%	\$216,168
2014	\$1,136,559	80%	\$914,669	\$497,651	65%	\$321,536
2015	\$260,613	32%	\$82,988	\$150,307	32%	\$48,848
2016	\$454,903	21%	\$94,023	\$350,324	49%	\$171,976
2017	\$498,797	24%	\$120,882	\$403,189	59%	\$239,151
2018	\$273,069	38%	\$102,735	\$287,572	64%	\$183,081
2019	\$190,590	57%	\$109,532	\$271,518	66%	\$178,931
2020	\$286,979	52%	\$150,054	\$426,861	64%	\$273,564
2021	\$496,611	75%	\$371,156	\$484,124	57%	\$275,802
2022 Q4	\$460,130	78%	\$356,820	\$464,018	61%	\$282,972

2022 Goals

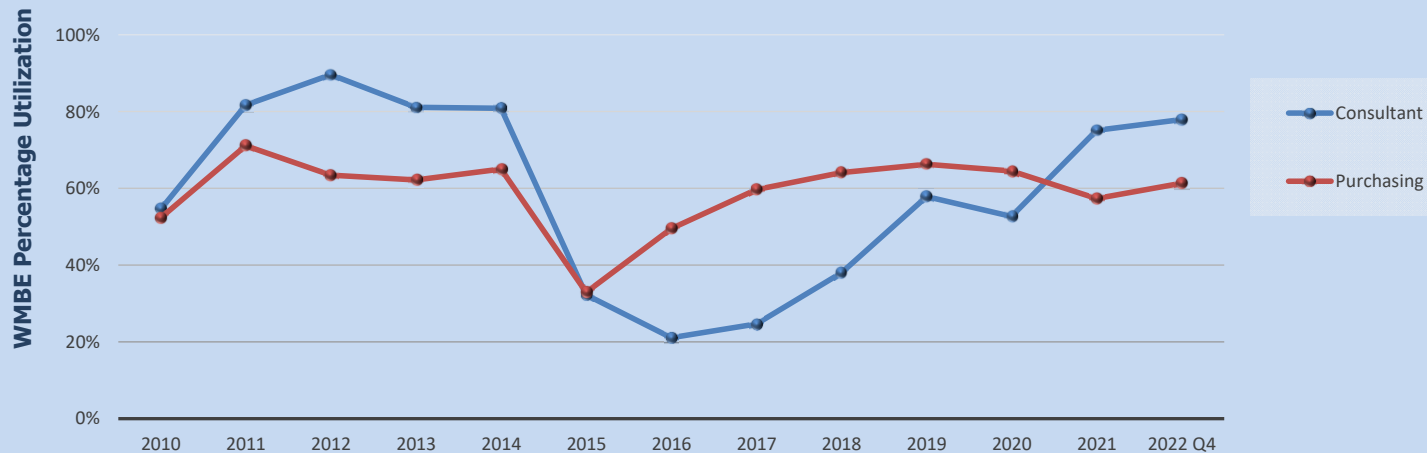
Consultant = 77%

Purchasing = 66%

NOTES:

- 2022 year to date spend through 12/31/2022
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Removed \$1,160 from total purchasing spend for non-profit transactions
- Removed \$39,700 from total consultant spend for a purchase incorrectly coded to DON.
- Added \$5,003 to WMBE Purchasing spend and \$10,322 to total Purchasing spend for SmartCat spending.

Neighborhood WMBE Utilization - Consultant and Purchasing



Economic Development

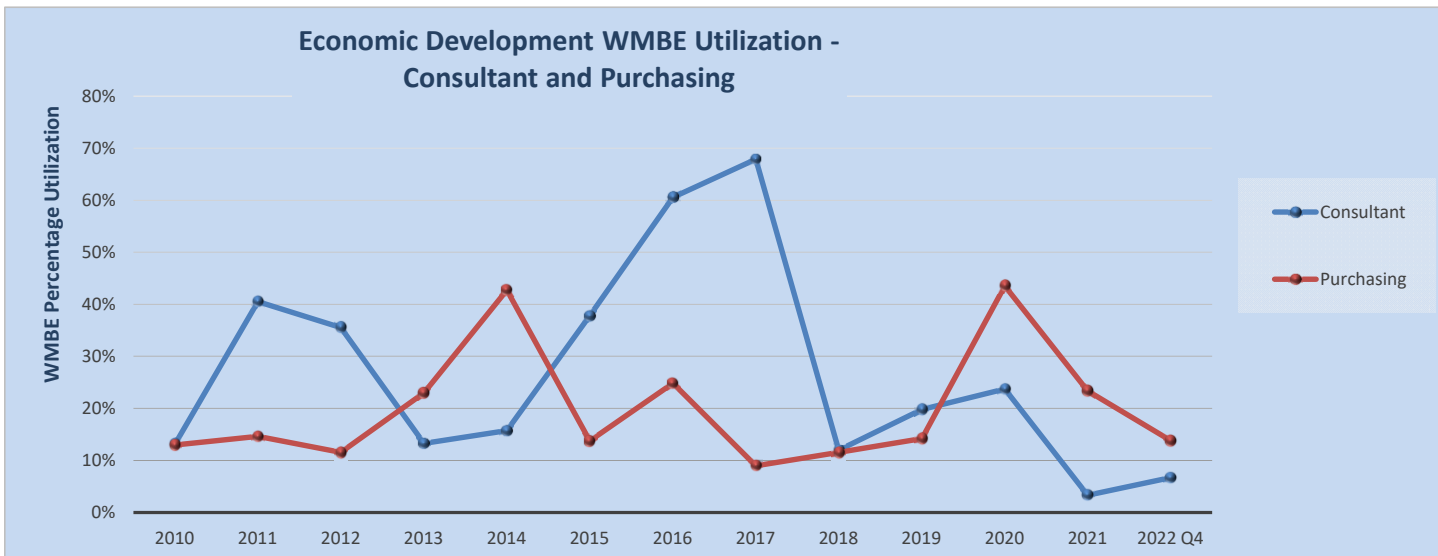
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$194,644	13%	\$24,700	\$190,603	13%	\$23,833
2011	\$256,061	40%	\$102,825	\$431,649	14%	\$61,106
2012	\$228,284	35%	\$80,263	\$682,739	11%	\$75,833
2013	\$187,634	13%	\$24,076	\$173,409	23%	\$39,103
2014	\$220,972	15%	\$33,732	\$219,399	42%	\$92,890
2015	\$271,992	37%	\$101,812	\$232,318	13%	\$30,981
2016	\$434,806	60%	\$261,715	\$298,056	24%	\$72,692
2017	\$800,235	67%	\$539,822	\$304,540	9%	\$26,140
2018	\$4,685,793	12%	\$539,867	\$712,616	11%	\$79,020
2019	\$1,592,440	19%	\$307,803	\$669,896	14%	\$92,268
2020	\$884,446	23%	\$205,872	\$195,849	43%	\$84,515
2021	\$5,178,804	3%	\$150,949	\$130,561	23%	\$29,930
2022 Q4	\$4,479,741	6%	\$280,487	\$125,514	13%	\$16,799

2022 Goals
Consultant = 55%
Purchasing = 60%

NOTES:

- 2022 year to date spend through 12/31/2022
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Removed \$657,199 from total consultant spend for non-profit transactions
- Added \$6,653 to WMBE Purchasing spend and \$13,979 to total Purchasing spend for SmartCat spending.



Education and Early Learning

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2015	\$1,237,189	68%	\$843,362	\$1,441,382	51%	\$728,842
2016	\$1,493,266	54%	\$803,607	\$1,358,715	62%	\$847,648
2017	\$1,555,675	44%	\$688,628	\$1,093,938	63%	\$690,073
2018	\$1,918,943	36%	\$687,539	\$930,673	80%	\$742,726
2019	\$1,217,344	36%	\$433,070	\$984,740	84%	\$828,399
2020	\$627,439	33%	\$206,013	\$1,072,332	95%	\$1,022,439
2021	\$920,220	67%	\$617,156	\$905,163	94%	\$854,140
2022 Q4	\$483,695	61%	\$294,703	\$1,261,556	86%	\$1,089,952

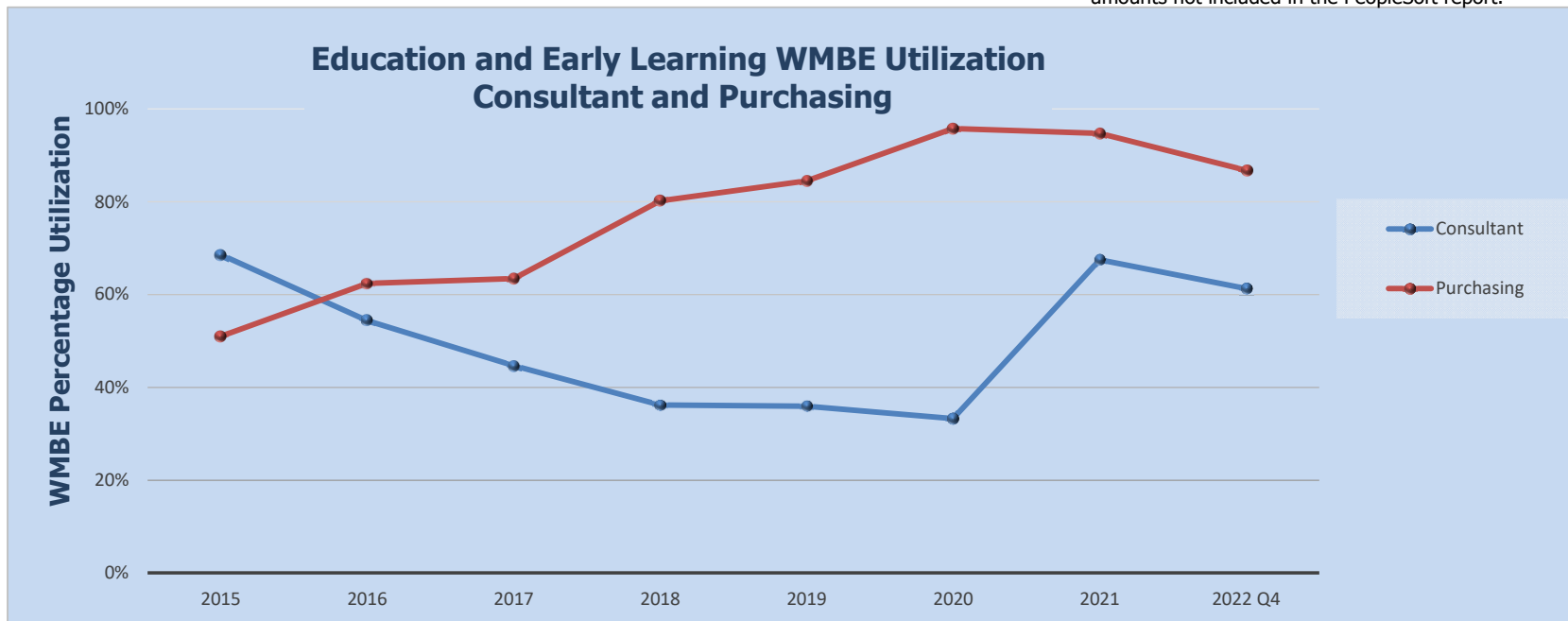
2022 Goals

Consultant = 45%

Purchasing = 75%

NOTES:

- 2022 year to date spend through 12/31/2022
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Removed \$1,155,424 from total consultant spend for non-profit transactions
- Removed \$91,666 from total purchasing spend for non-profit transactions
- Added \$8,827 to WMBE Purchasing spend and \$19,812 to total Purchasing spend for SmartCat spending.
- Added \$68,135 to WMBE consultant spend and \$69,422 to the WMBE purchasing spend for amounts not included in the PeopleSoft report.



Facilities and Administrative Services (FAS)

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$5,779,836	12%	\$688,225	\$39,101,494	9%	\$3,602,563
2011	\$4,609,747	12%	\$549,305	\$42,404,118	7%	\$2,843,928
2012	\$5,783,917	17%	\$1,008,826	\$46,779,443	16%	\$7,604,638
2013	\$6,826,628	25%	\$1,739,866	\$49,879,833	15%	\$7,266,449
2014	\$11,377,090	36%	\$4,092,452	\$61,739,488	14%	\$8,859,820
2015	\$13,378,406	27%	\$3,573,254	\$68,602,680	15%	\$10,108,639
2016	\$15,356,849	30%	\$4,577,216	\$71,373,081	16%	\$11,574,370
2017	\$21,800,882	14%	\$3,084,592	\$82,069,028	14%	\$11,518,386
2018	\$22,731,694	6%	\$1,454,117	\$60,117,115	19%	\$11,304,358
2019	\$8,461,212	36%	\$3,016,426	\$61,950,465	21%	\$13,189,944
2020	\$7,599,353	36%	\$2,753,995	\$72,753,426	26%	\$19,119,901
2021	\$7,044,940	30%	\$2,101,230	\$64,573,627	26%	\$17,066,934
2022 Q4	\$6,092,930	54%	\$3,308,273	\$58,553,016	30%	\$17,551,602

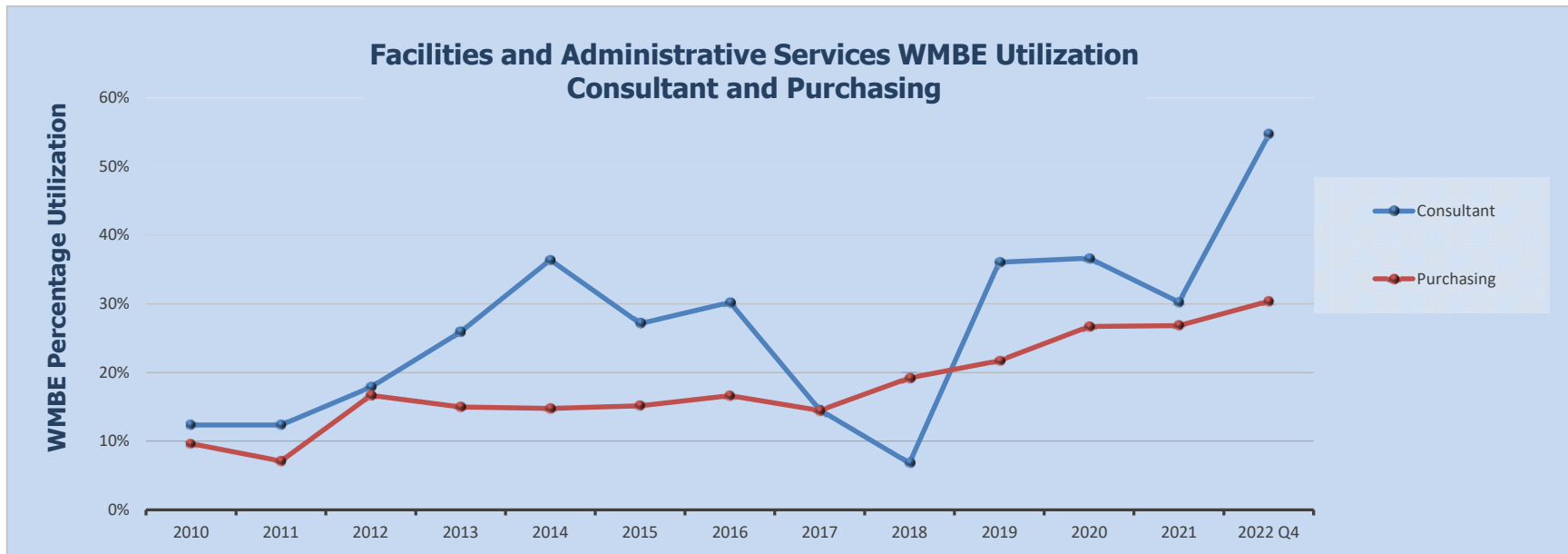
2022 Goals

Consultant = 25%

Purchasing = 20%

NOTES:

- 2022 year to date spend through 12/31/2022
- Source: PeopleSoft 9.2
- Produced by PC/FAS
- Added \$1,384,900 to WMBE spend for sub-consultant WMBE transactions
- Removed \$22,113 from WMBE spend for non-WMBE sub-consultant transactions on WMBE prime contracts
- Removed \$976,863 from total consultant spend for non-profit transactions
- Removed \$725,323 from total purchasing spend for non-profit transactions
- Spending for purchasing and consultant does not include \$1,514,652 in total spend (\$1,471,366 in consultant and \$43,286 in purchasing) and \$82,451 (\$43,668 in consultant and \$38,783 in purchasing) in WMBE, which are expenditures for other departments. The spending is included in the overall City expenditures
- Added \$221 to WMBE Purchasing spend and \$569 to total Purchasing spend for SmartCat spending
- Finance and Administrative Service separated into Facilities and Administrative Services and City Finance Division in 2022, thus the 2022 consultant utilization rate has shifted more than previous quarters



Fire Department

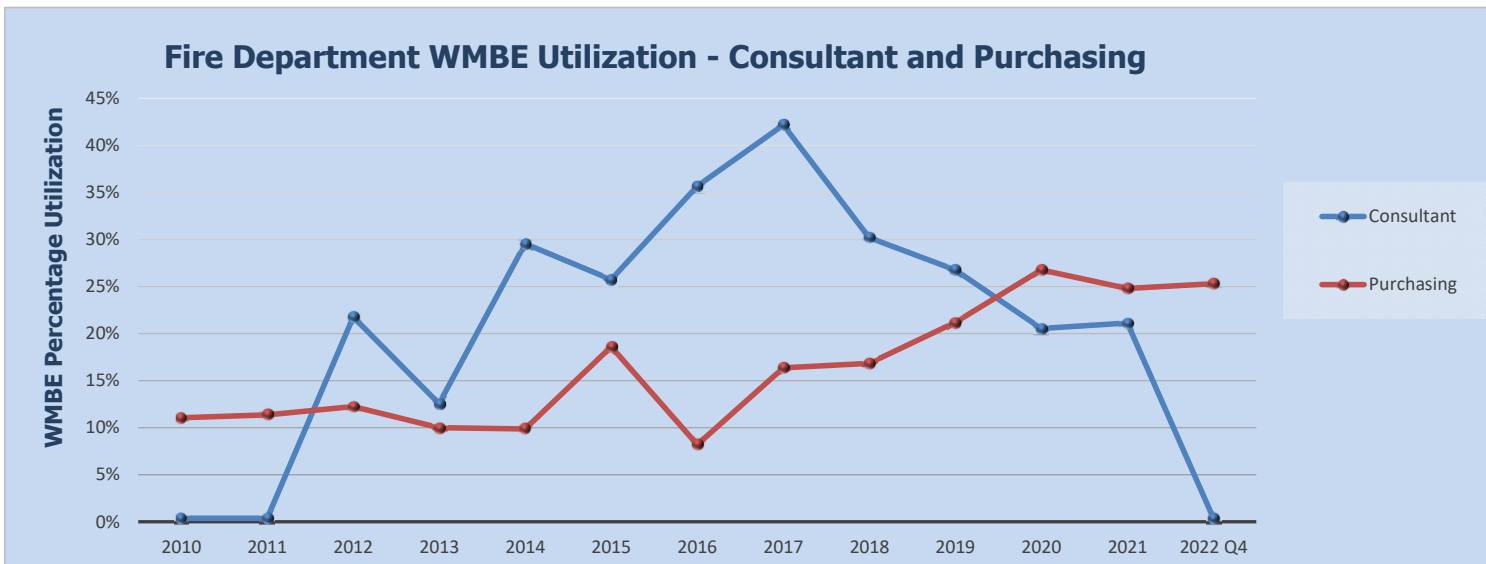
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$270,230	0%	\$0	\$5,718,934	11%	\$609,130
2011	\$409,466	0%	\$0	\$8,190,473	11%	\$898,538
2012	\$962,251	21%	\$205,450	\$7,074,075	12%	\$838,053
2013	\$1,554,510	12%	\$188,668	\$10,331,045	10%	\$991,718
2014	\$1,101,229	29%	\$321,045	\$10,353,609	9%	\$981,368
2015	\$1,357,378	25%	\$343,960	\$5,695,636	18%	\$1,037,230
2016	\$1,723,206	35%	\$607,902	\$10,773,251	8%	\$842,778
2017	\$1,457,464	42%	\$608,975	\$6,508,459	16%	\$1,039,452
2018	\$2,392,625	30%	\$713,151	\$6,663,615	16%	\$1,096,268
2019	\$3,613,866	26%	\$953,200	\$5,838,177	21%	\$1,212,804
2020	\$3,429,549	20%	\$690,358	\$5,142,066	26%	\$1,356,748
2021	\$3,556,464	21%	\$736,388	\$7,653,030	24%	\$1,865,811
2022 Q4	\$2,742,489	0%	\$0	\$8,545,659	25%	\$2,129,370

2022 Goals
Consultant = 20%
Purchasing = 18%

NOTES:

- 2022 year to date spend through 12/31/2022
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$296 to WMBE Purchasing spend and \$794 to total Purchasing spend for SmartCat spending.



Seattle Department of Human Resources (SDHR)

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$1,282,852	3%	\$33,580	\$97,999	30%	\$29,423
2011	\$999,962	3%	\$27,000	\$165,454	58%	\$96,279
2012	\$1,084,891	5%	\$52,510	\$189,890	71%	\$135,463
2013	\$1,189,290	4%	\$42,337	\$194,658	73%	\$141,296
2014	\$1,104,035	28%	\$310,660	\$1,347,433	11%	\$150,512
2015	\$1,368,588	50%	\$688,537	\$827,324	24%	\$199,192
2016	\$1,448,690	60%	\$870,617	\$1,595,718	17%	\$278,923
2017	\$2,662,403	68%	\$1,800,756	\$1,087,855	22%	\$242,933
2018	\$1,344,384	49%	\$653,524	\$7,637,606	2%	\$174,808
2019	\$1,124,650	66%	\$741,167	\$7,505,753	3%	\$227,951
2020	\$215,716	22%	\$47,645	\$10,526,463	1%	\$157,164
2021	\$1,332,939	33%	\$444,332	\$9,765,214	4%	\$422,356
2022 Q4	\$1,438,262	29%	\$413,922	\$10,534,009	6%	\$598,824

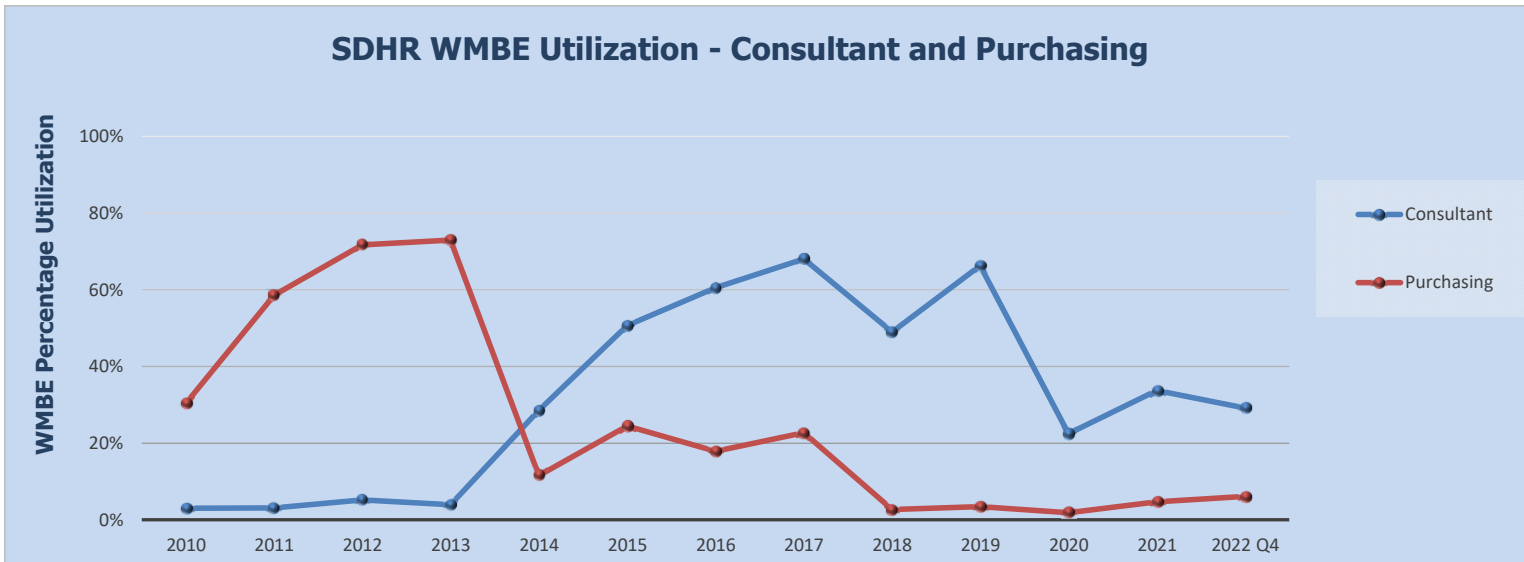
2022 Goals

Consultant = 20%

Purchasing = 3%

NOTES:

- 2022 year to date spend through 12/31/2022
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Human Services

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$82,020	20%	\$16,024	\$3,743,324	35%	\$1,303,491
2011	\$99,756	57%	\$57,137	\$3,452,985	41%	\$1,401,100
2012	\$132,478	65%	\$85,504	\$3,717,914	38%	\$1,404,423
2013	\$87,695	49%	\$42,725	\$3,702,460	39%	\$1,436,656
2014	\$22,225	53%	\$11,750	\$4,153,965	37%	\$1,522,950
2015	\$194,221	22%	\$43,028	\$3,120,298	32%	\$997,136
2016	\$250,774	76%	\$191,520	\$3,407,183	34%	\$1,173,609
2017	\$611,623	82%	\$499,413	\$2,995,577	35%	\$1,039,527
2018	\$708,338	62%	\$441,658	\$1,633,954	40%	\$650,669
2019	\$677,223	65%	\$443,323	\$1,814,876	37%	\$668,433
2020	\$916,183	69%	\$633,968	\$2,688,861	66%	\$1,777,542
2021	\$25,857	57%	\$14,850	\$2,903,107	57%	\$1,662,780
2022 Q4	\$1,350,198	0%	\$0	\$2,748,628	36%	\$979,694

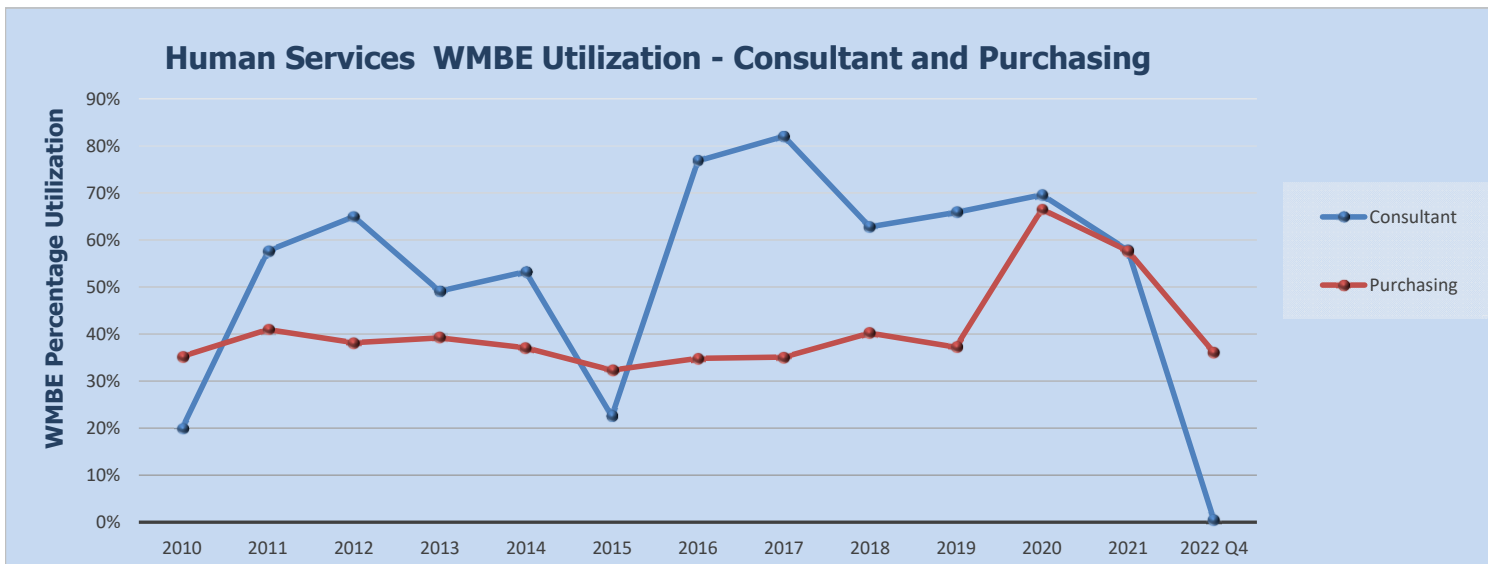
2022 Goals

Consultant = 75%

Purchasing = 50%

NOTES:

- 2022 year to date spend through 12/31/2022
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$1,350,197.81 in total consultant spend, for FAS expenditures
- Added \$38,299.64 in total and WMBE purchasing spend, for FAS expenditures.
- Added \$2,160 to WMBE Purchasing spend and \$6,599 to total Purchasing spend for SmartCat spending.
- Removed \$18,471 from total purchasing spend for non-profit transactions.



Office of Immigrant and Refugee Affairs (OIRA)

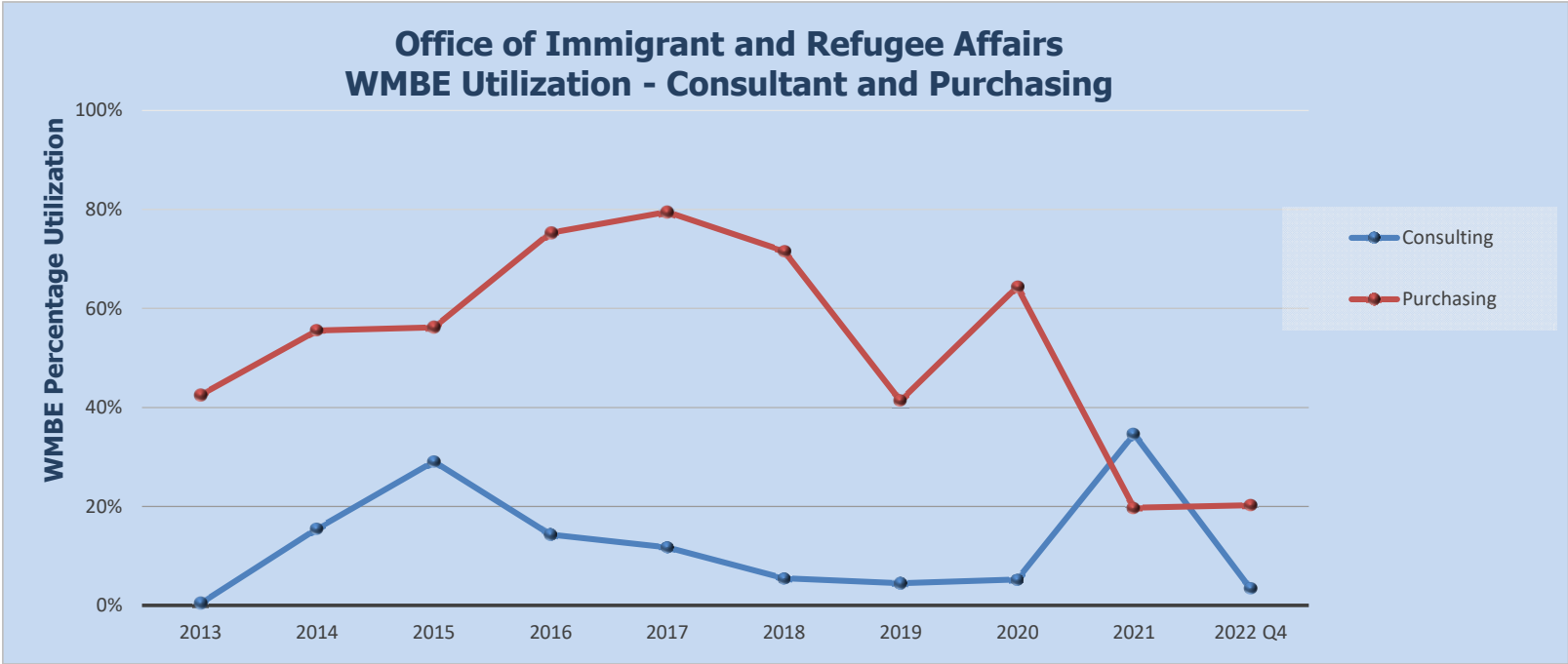
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2013	\$0	0%	\$0	\$5,098	42%	\$2,146
2014	\$95,415	15%	\$14,400	\$34,194	55%	\$18,853
2015	\$446,656	29%	\$128,194	\$35,463	56%	\$19,788
2016	\$1,576,388	14%	\$219,573	\$77,325	75%	\$57,900
2017	\$1,744,528	11%	\$198,066	\$55,131	79%	\$43,597
2018	\$3,550,484	5%	\$180,060	\$52,272	71%	\$37,229
2019	\$2,250,249	4%	\$91,488	\$47,821	41%	\$19,579
2020	\$3,023,451	5%	\$147,193	\$31,586	64%	\$20,201
2021	\$230,481	34%	\$78,900	\$125,734	19%	\$24,320
2022 Q4	\$999,829	3%	\$29,803	\$41,662	20%	\$8,277

2022 Goals
Consultant = 80%
Purchasing = 50%

NOTES:

- 2022 year to date spend through 12/31/2022
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Removed \$3,431,869 from total consultant spend for non-profit transactions and \$48,295 from consultant WMBE spend for non-profit WMBE transactions
- Removed \$6,676 from total purchasing spend for non-profit transactions.
- Added \$6,692 to WMBE Purchasing spend and \$11,993 to total Purchasing spend for SmartCat spending.



Intergovernmental Relations

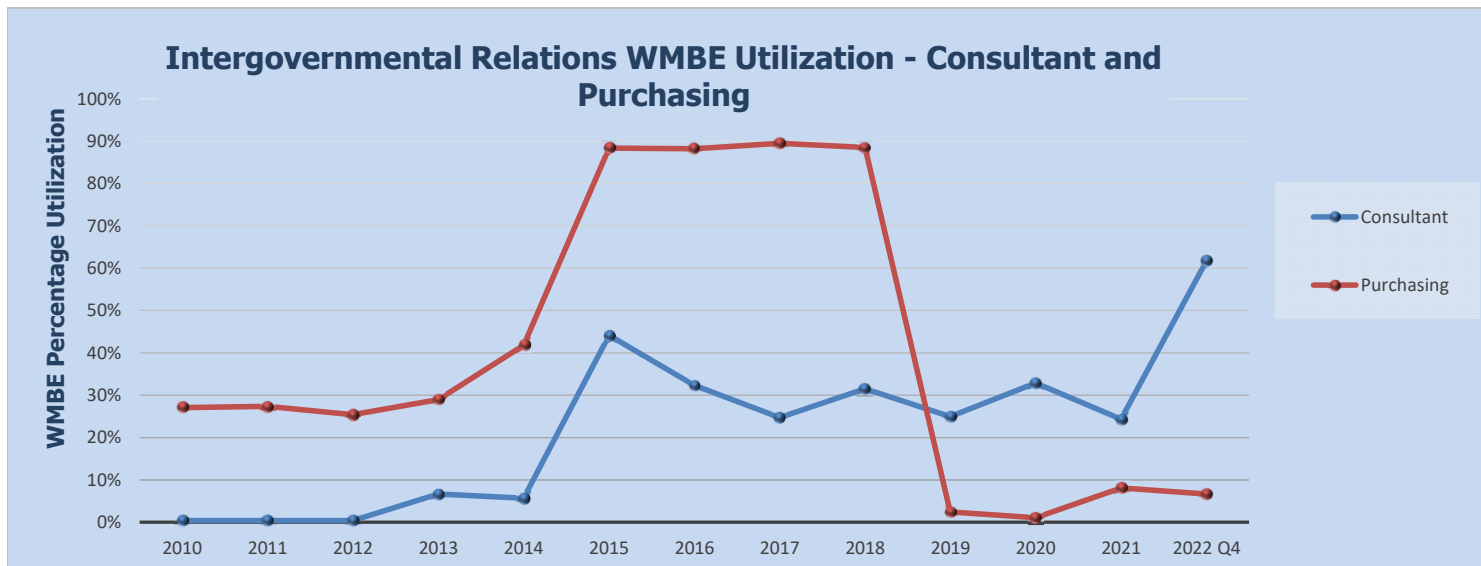
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$148,234	0%	\$0	\$21,712	27%	\$5,794
2011	\$85,909	0%	\$0	\$12,971	27%	\$3,499
2012	\$97,500	0%	\$0	\$8,968	25%	\$2,241
2013	\$160,249	6%	\$10,000	\$12,469	29%	\$3,564
2014	\$113,000	5%	\$6,000	\$8,740	41%	\$3,621
2015	\$239,000	44%	\$104,500	\$3,480	88%	\$3,061
2016	\$468,250	32%	\$149,500	\$5,030	88%	\$4,417
2017	\$530,250	24%	\$129,000	\$54,288	89%	\$48,365
2018	\$535,250	31%	\$166,500	\$4,480	88%	\$3,947
2019	\$505,350	25%	\$124,050	\$39,019	2%	\$781
2020	\$554,417	32%	\$179,900	\$35,683	1%	\$249
2021	\$575,748	24%	\$137,873	\$3,950	8%	\$305
2022 Q4	\$743,085	61%	\$455,685	\$14,199	6%	\$886

2022 Goals
Consultant = 100%
Purchasing = 100%

NOTES:

- 2022 year to date spend through 12/31/2022
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Information Technology

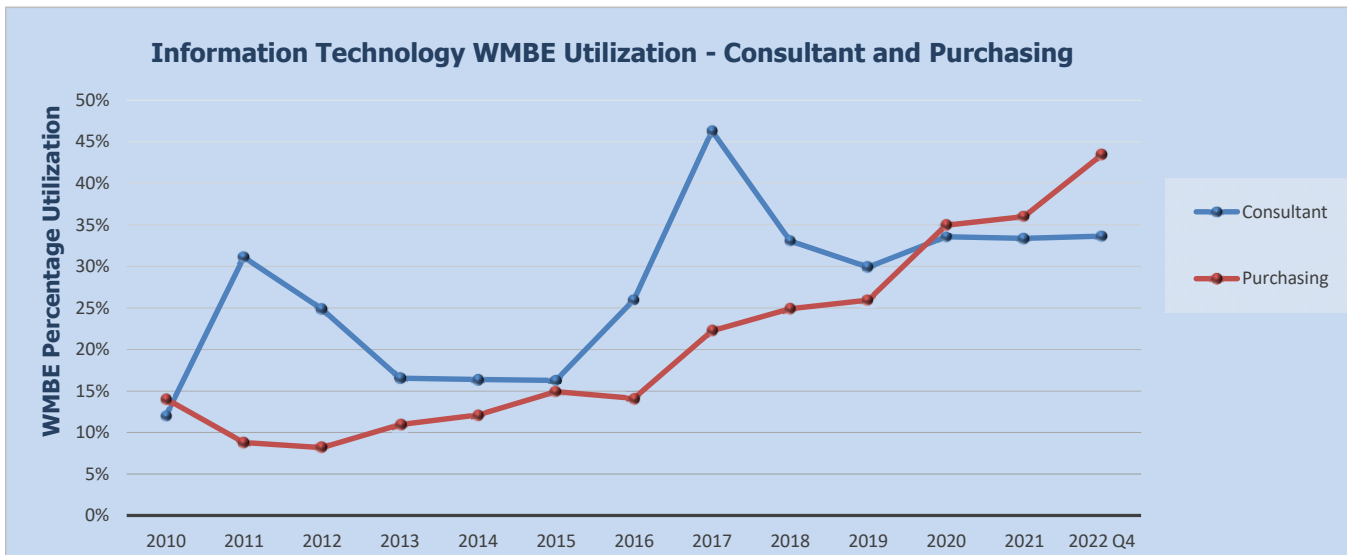
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$2,171,824	12%	\$251,700	\$15,999,841	14%	\$2,186,016
2011	\$546,476	31%	\$167,809	\$14,195,861	8%	\$1,187,903
2012	\$617,353	24%	\$151,092	\$12,856,361	8%	\$1,002,819
2013	\$2,445,670	16%	\$394,563	\$16,447,673	11%	\$1,734,211
2014	\$3,182,161	16%	\$507,949	\$16,071,919	12%	\$1,881,510
2015	\$6,642,980	16%	\$1,051,998	\$33,165,515	15%	\$4,813,752
2016	\$5,175,863	26%	\$1,323,939	\$26,723,668	14%	\$3,662,417
2017	\$14,985,427	46%	\$6,880,695	\$43,879,177	22%	\$9,598,614
2018	\$17,610,454	33%	\$5,753,940	\$42,583,991	25%	\$10,436,363
2019	\$22,812,517	30%	\$6,737,347	\$61,246,755	26%	\$15,649,760
2020	\$25,641,032	33%	\$8,506,458	\$83,451,077	35%	\$28,849,787
2021	\$22,155,156	33%	\$7,305,959	\$85,523,368	36%	\$30,447,852
2022 Q4	\$21,593,708	33%	\$7,180,349	\$77,817,724	43%	\$33,514,432

2022 Goals
Consultant = 33%
Purchasing = 35%

NOTES:

- 2022 year to date spend through 12/31/2022
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Housing

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$4,848	0%	\$0	\$102,266	33%	\$33,484
2011	\$39,035	0%	\$0	\$68,888	35%	\$24,279
2012	\$112,706	34%	\$38,102	\$77,190	47%	\$36,642
2013	\$160,854	17%	\$26,618	\$82,765	56%	\$46,610
2014	\$103,574	8%	\$8,500	\$153,184	34%	\$51,970
2015	\$209,502	9%	\$19,500	\$85,380	63%	\$53,405
2016	\$112,760	13%	\$14,800	\$48,533	56%	\$27,154
2017	\$146,719	1%	\$1,488	\$30,830	73%	\$22,449
2018	\$249,229	18%	\$46,000	\$29,572	77%	\$22,843
2019	\$425,960	1%	\$5,200	\$43,169	71%	\$30,765
2020	\$217,424	0%	\$0	\$118,815	10%	\$12,454
2021	\$27,733	0%	\$0	\$15,170	54%	\$8,162
2022 Q4	\$476,628	14%	\$68,953	\$17,390	45%	\$7,881

2022 Goals

Consultant = 50%

Purchasing = 50%

NOTES:

- 2022 year to date spend through 12/31/2022
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$59,053 to WMBE consultant spend for WMBE firm not included in PS report.
- Removed \$5,000 from total purchasing spend for nonprofit exclusion.
- Moved \$18,244 from total purchasing spend to total consultant spend due to incorrect



Office of Planning and Community Development

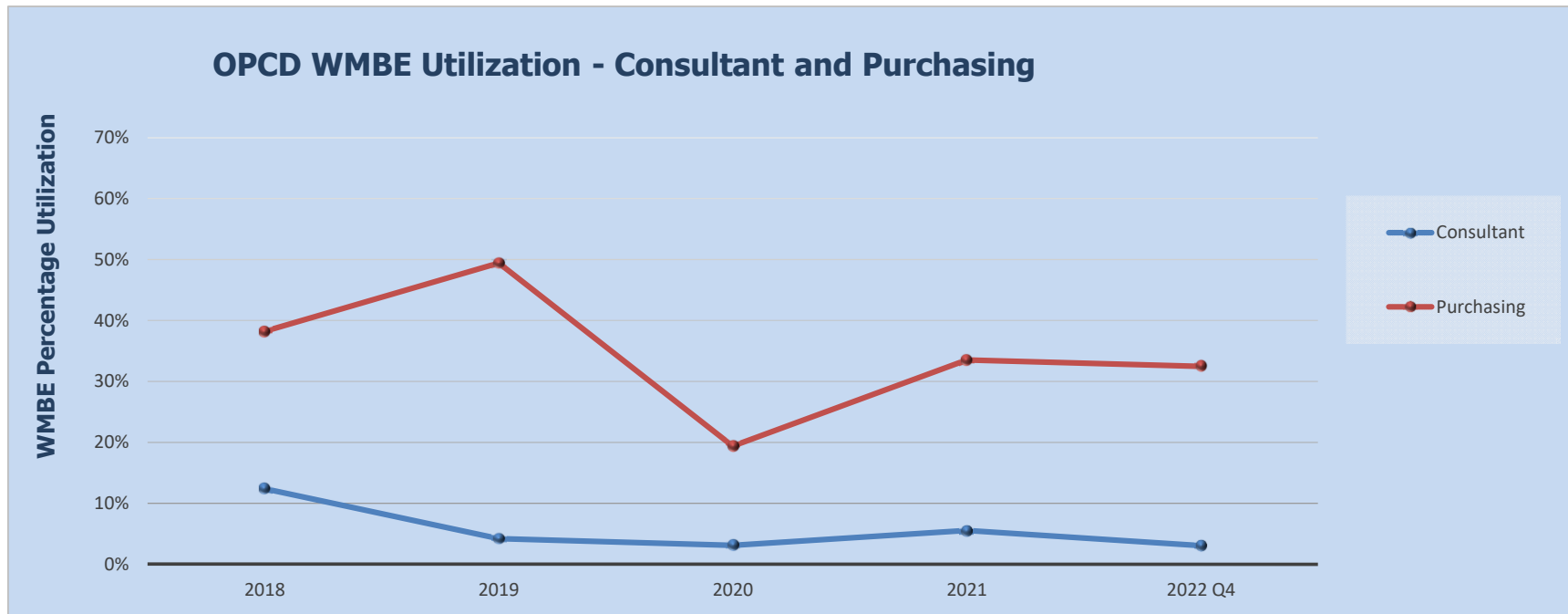
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2018	\$1,177,111	12%	\$141,197	\$636,433	38%	\$240,525
2019	\$2,832,181	4%	\$107,813	\$55,712	49%	\$27,311
2020	\$8,291,045	3%	\$224,989	\$20,644	19%	\$3,921
2021	\$15,655,075	5%	\$804,624	\$22,444	33%	\$7,424
2022 Q4	\$16,757,214	3%	\$439,952	\$15,438	32%	\$4,956

2022 Goals
Consultant = 5%
Purchasing = 33%

NOTES:

- 2022 year to date spend through 12/31/2022
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Removed \$1,626,114 from total consultant spend for non-profit transactions
- Added \$1,629 to WMBE Purchasing spend for SmartCat spending.
- Added \$39,700 to total consultant spend due to incorrect coding of purchase.



Legislative

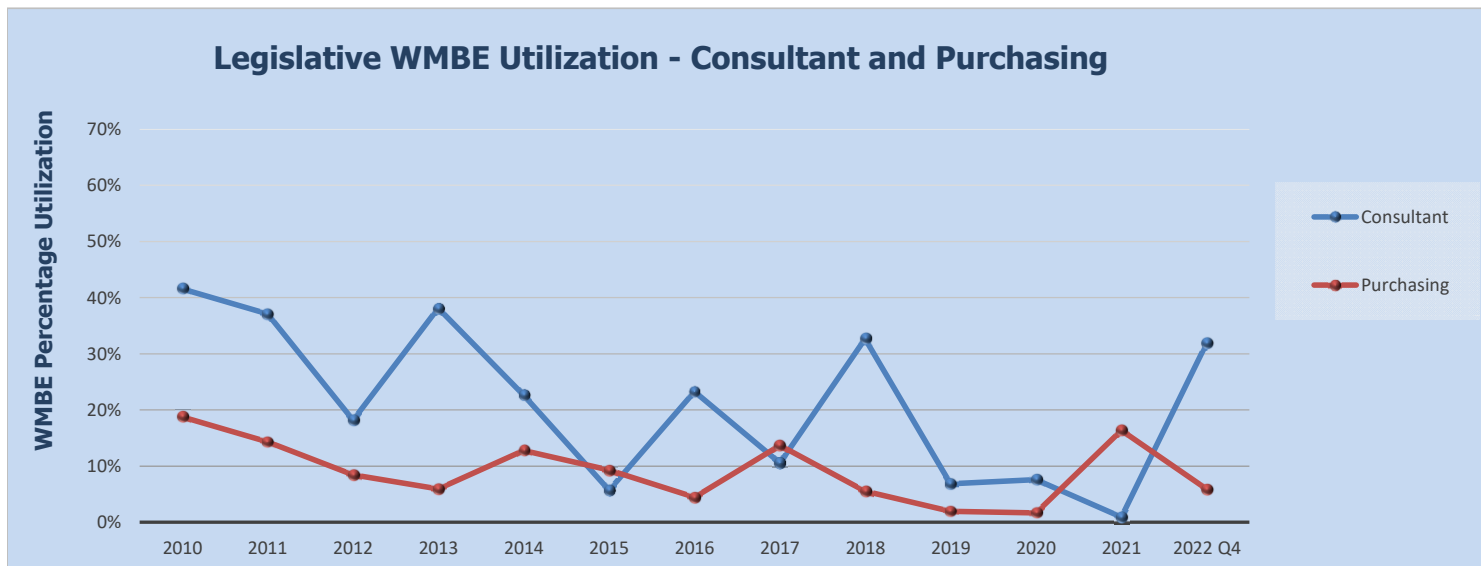
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$166,607	41%	\$68,622	\$109,621	18%	\$20,161
2011	\$143,113	37%	\$52,528	\$76,375	14%	\$10,623
2012	\$185,838	18%	\$33,122	\$131,984	8%	\$10,632
2013	\$253,941	38%	\$95,880	\$71,896	6%	\$3,977
2014	\$578,492	22%	\$128,748	\$133,763	12%	\$16,527
2015	\$550,515	5%	\$29,401	\$146,006	9%	\$13,020
2016	\$192,584	23%	\$43,990	\$164,977	4%	\$6,671
2017	\$448,429	10%	\$45,550	\$305,532	13%	\$40,560
2018	\$780,230	32%	\$251,980	\$187,269	5%	\$9,660
2019	\$483,750	6%	\$31,322	\$102,703	2%	\$1,603
2020	\$1,577,811	7%	\$113,494	\$116,329	1%	\$1,495
2021	\$2,065,900	1%	\$11,010	\$90,792	16%	\$14,484
2022 Q4	\$141,944	32%	\$44,838	\$158,936	5%	\$8,705

2022 Goals
Consultant = TBD
Purchasing = TBD

NOTES:

- 2022 year to date spend through 12/31/2022
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Office of Labor Standards

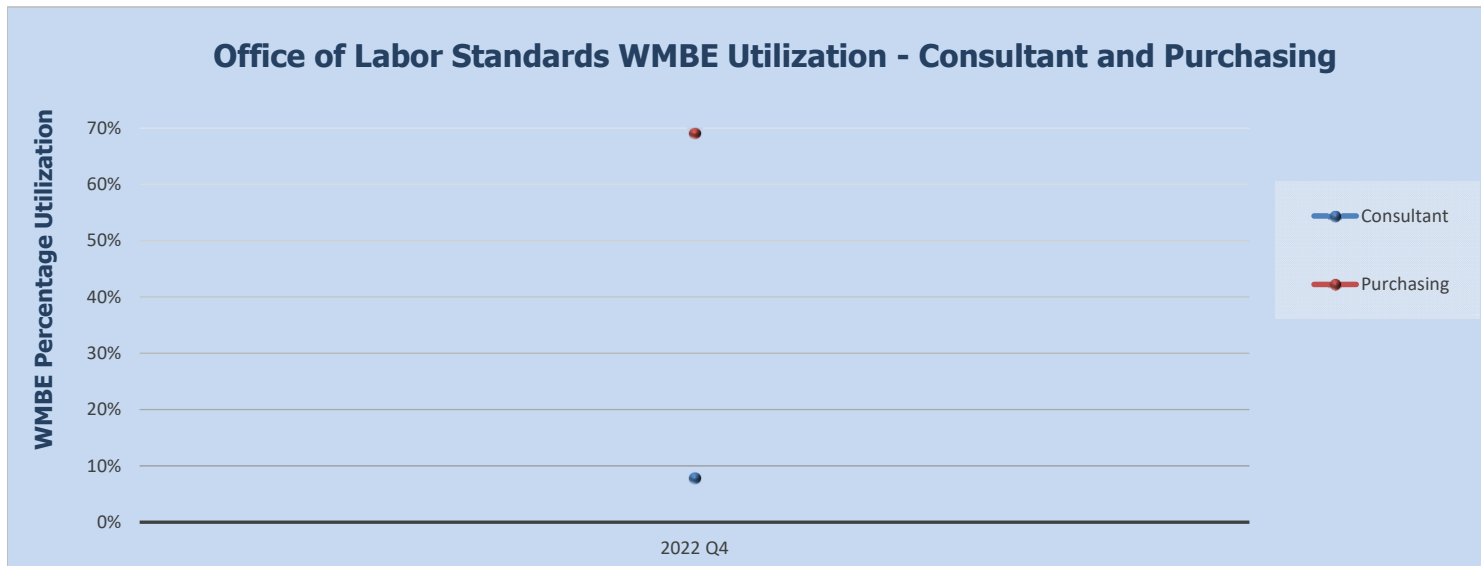
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2022 Q4	\$3,736,514	7%	\$274,625	\$95,772	69%	\$65,809

2022 Goals
Consultant = 20%
Purchasing = 20%

NOTES:

- 2022 year to date spend through 12/31/2022
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Removed \$1,440,235 from total consultant spend for non-profit transactions
- Removed \$51,977 from WMBE consultant spend for non-profit transactions.



Law Department

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$0	0%	\$0	\$94,277	6%	\$5,490
2011	\$0	0%	\$0	\$162,653	19%	\$31,048
2012	\$17,389	0%	\$0	\$235,608	24%	\$56,921
2013	\$1,995	0%	\$0	\$330,044	21%	\$68,608
2014	\$110,197	58%	\$63,518	\$479,755	53%	\$254,815
2015	\$30,349	0%	\$0	\$588,269	69%	\$408,252
2016	\$30,000	0%	\$0	\$276,013	31%	\$86,152
2017	\$0	0%	\$0	\$601,517	26%	\$155,380
2018	\$1,213,950	2%	\$30,000	\$303,593	18%	\$55,782
2019	\$19,595	26%	\$5,000	\$346,366	30%	\$105,129
2020	\$8,390	0%	\$0	\$300,965	28%	\$85,772
2021	\$53,438	56%	\$30,000	\$126,159	29%	\$37,142
2022 Q4	\$318,898	31%	\$100,108	\$289,470	13%	\$36,813

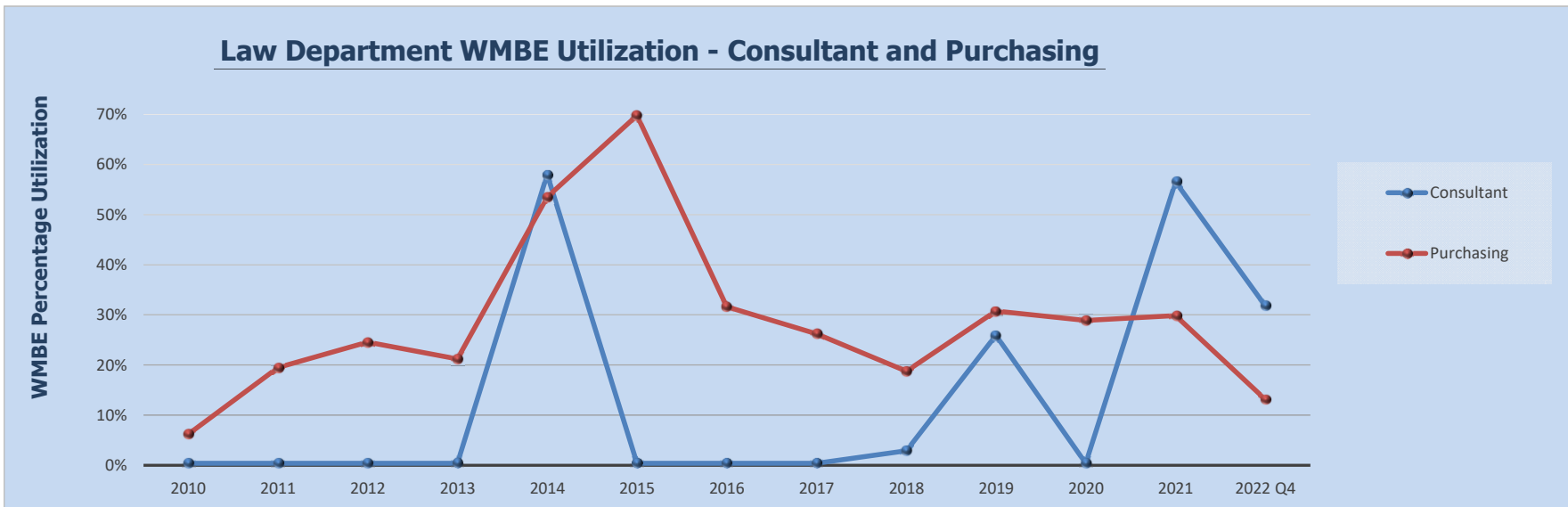
2022 Goals

Consultant = 25%

Purchasing = 30%

NOTES:

- 2022 year to date spend through 12/31/2022
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Legal contracts are exempt from Consultant Contract Ordinance definitions, and such spend is, therefore, not reflected here.



Mayor's Office

WMBE Utilization - Consultant and Purchasing

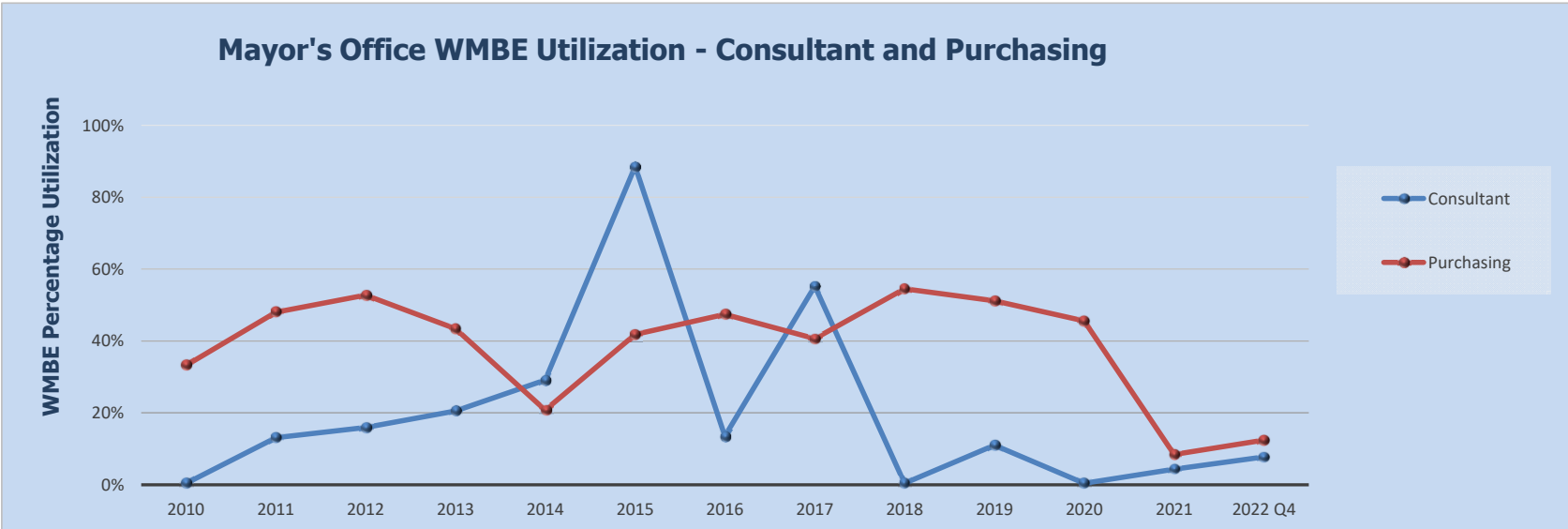
Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$19,350	0%	\$0	\$73,075	33%	\$24,020
2011	\$133,965	13%	\$17,025	\$96,955	48%	\$46,197
2012	\$116,036	16%	\$18,000	\$73,473	52%	\$38,458
2013	\$228,068	20%	\$45,876	\$62,994	43%	\$27,119
2014	\$247,188	29%	\$70,973	\$86,300	20%	\$17,583
2015	\$63,746	88%	\$56,246	\$97,206	41%	\$40,276
2016	\$181,930	13%	\$23,915	\$87,828	47%	\$41,325
2017	\$110,774	55%	\$60,788	\$70,188	40%	\$28,267
2018	\$29,625	0%	\$0	\$46,189	54%	\$25,021
2019	\$33,052	11%	\$3,500	\$37,435	51%	\$19,002
2020	\$19,737	0%	\$0	\$21,157	45%	\$9,553
2021	\$163,600	4%	\$6,500	\$18,396	8%	\$1,479
2022 Q4	\$110,638	7%	\$8,138	\$69,329	12%	\$8,341

2021 Goals

Consultant = TBD

Purchasing = TBD

- NOTES:
- 2022 year to date spend through 12/31/2022
 - Produced by PC/FAS
 - Source: PeopleSoft 9.2



Municipal Court

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$43,401	54%	\$23,401	\$1,506,462	6%	\$ 93,156
2011	\$183,247	8%	\$14,207	\$1,730,344	15%	\$ 262,138
2012	\$89,000	0%	\$0	\$2,027,011	15%	\$ 305,872
2013	\$28,509	100%	\$28,509	\$1,685,933	22%	\$ 372,514
2014	\$6,192	100%	\$6,192	\$1,904,260	23%	\$ 437,210
2015	\$9,000	0%	\$0	\$1,700,834	25%	\$ 426,961
2016	\$0	0%	\$0	\$2,600,558	21%	\$ 555,405
2017	\$8,520	75%	\$6,375	\$2,332,433	30%	\$ 709,608
2018	\$14,790	34%	\$5,000	\$1,464,107	33%	\$ 482,524
2019	\$124,070	21%	\$26,250	\$1,579,528	36%	\$ 574,126
2020	\$297,172	89%	\$263,272	\$1,224,886	20%	\$ 240,615
2021	\$226,559	41%	\$93,066	\$1,451,440	54%	\$ 780,748
2022 Q4	\$230,796	48%	\$109,768	\$1,113,426	43%	\$ 476,112

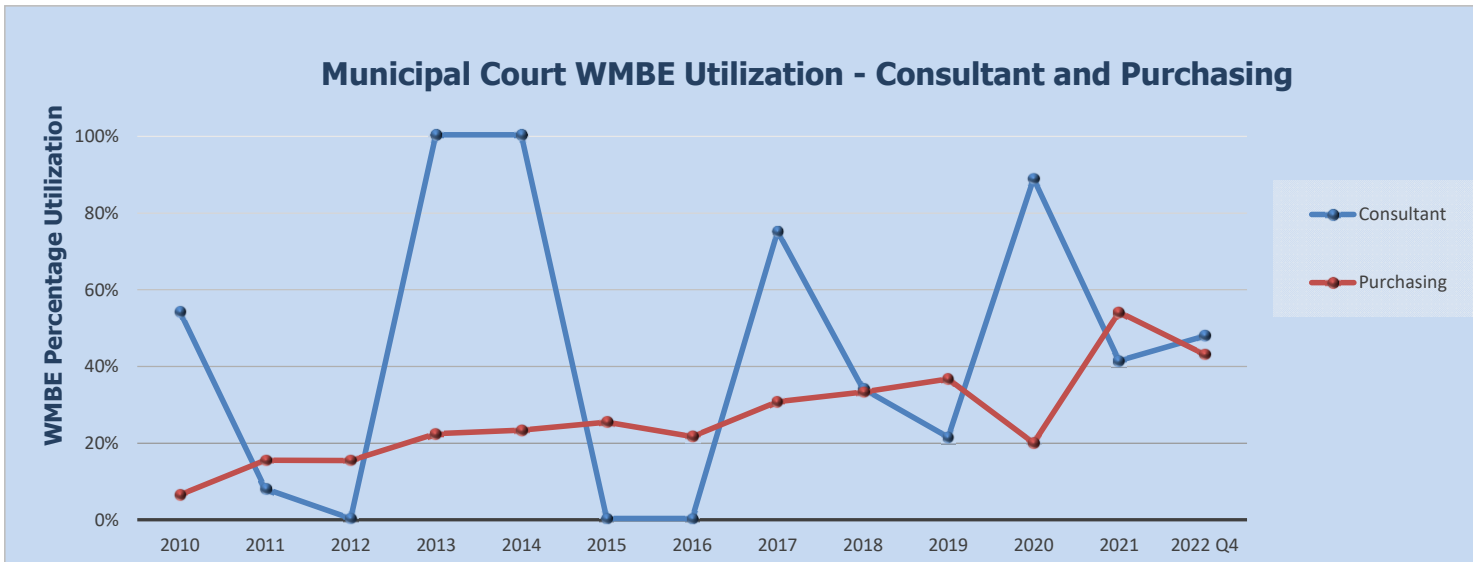
2022 Goals

Consultant = 18%

Purchasing = 20%

NOTES:

- 2022 year to date spend through 12/31/2022
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Library

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$148,543	4%	\$5,260	\$7,443,764	4%	\$332,506
2011	\$185,548	27%	\$49,619	\$4,595,688	12%	\$534,686
2012	\$74,118	41%	\$30,390	\$4,646,290	12%	\$552,391
2013	\$200,101	2%	\$4,777	\$5,886,874	10%	\$593,095
2014	\$293,242	2%	\$7,277	\$6,973,367	13%	\$889,187
2015	\$744,350	6%	\$48,859	\$7,927,989	19%	\$1,476,522
2016	\$520,306	11%	\$58,096	\$9,167,638	11%	\$964,581
2017	\$625,905	6%	\$36,096	\$11,365,907	12%	\$1,368,591
2018	\$684,908	11%	\$76,770	\$3,919,778	17%	\$685,769
2019	\$914,891	4%	\$35,316	\$4,444,468	16%	\$707,196
2020	\$951,110	8%	\$77,258	\$3,871,918	14%	\$536,212
2021	\$643,097	3%	\$17,568	\$3,765,741	6%	\$235,805
2022 Q4	\$899,486	11%	\$96,938	\$4,727,875	22%	\$1,041,101

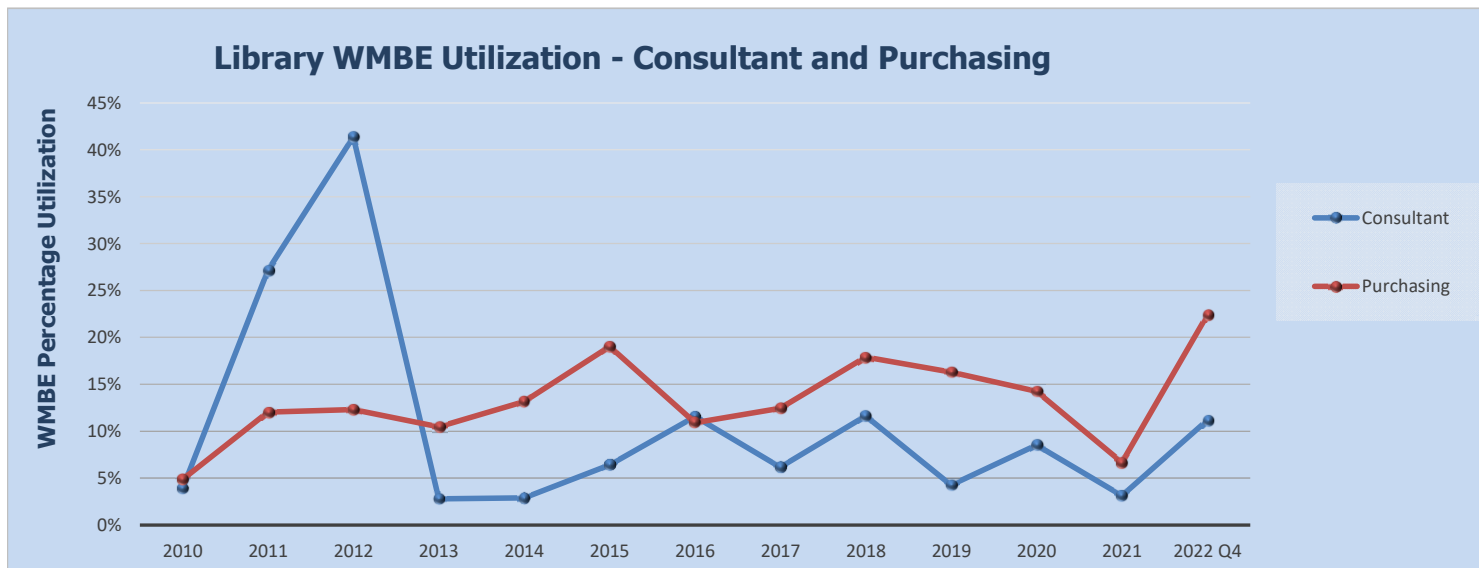
2022 Goals

Consultant = 15%

Purchasing = 15%

NOTES:

- 2022 year to date spend through 12/31/2022
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$221 to total Purchasing spend for SmartCat spending.



Parks

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$4,879,623	14%	\$690,709	\$10,039,071	15%	\$1,486,613
2011	\$3,457,476	14%	\$475,125	\$9,994,002	15%	\$1,513,807
2012	\$4,835,381	12%	\$561,234	\$10,845,375	16%	\$1,744,425
2013	\$4,290,935	17%	\$717,497	\$15,446,216	12%	\$1,797,722
2014	\$3,733,146	16%	\$584,671	\$12,952,356	32%	\$4,153,736
2015	\$4,134,385	28%	\$1,151,773	\$10,203,678	21%	\$2,158,442
2016	\$6,284,462	21%	\$1,343,236	\$13,168,923	15%	\$2,000,356
2017	\$6,726,065	18%	\$1,178,375	\$16,237,009	17%	\$2,712,168
2018	\$5,533,798	46%	\$2,545,543	\$14,303,768	20%	\$2,858,962
2019	\$6,917,905	45%	\$3,101,846	\$17,021,476	20%	\$3,349,477
2020	\$7,632,622	54%	\$4,100,144	\$12,253,339	24%	\$2,929,252
2021	\$5,262,312	32%	\$1,709,195	\$14,896,119	14%	\$2,061,722
2022 Q4	\$4,513,383	39%	\$1,753,173	\$21,507,296	26%	\$5,503,869

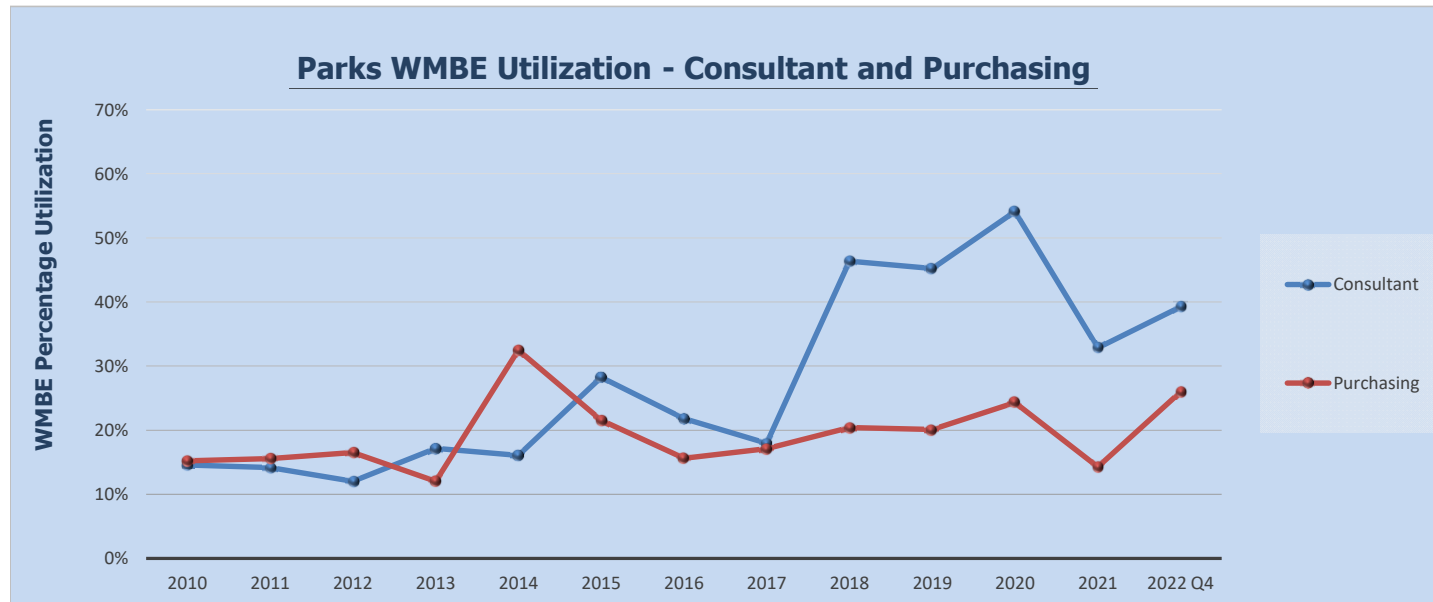
2022 Goals

Consultant = 30%

Purchasing = 25%

NOTES:

- 2022 year to date spend through 12/31/2022
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Removed \$82,883 from total consultant spend for non-profit transactions
- Removed \$45,208 from total purchasing spend for non-profit transactions
- Added \$24,100 to total consultant spend and \$6,500 to WMBE consultant spend, for FAS expenditures.
- Added \$1,232 to WMBE Purchasing spend and \$2,674 to total Purchasing spend for SmartCat spending.



Employee Retirement

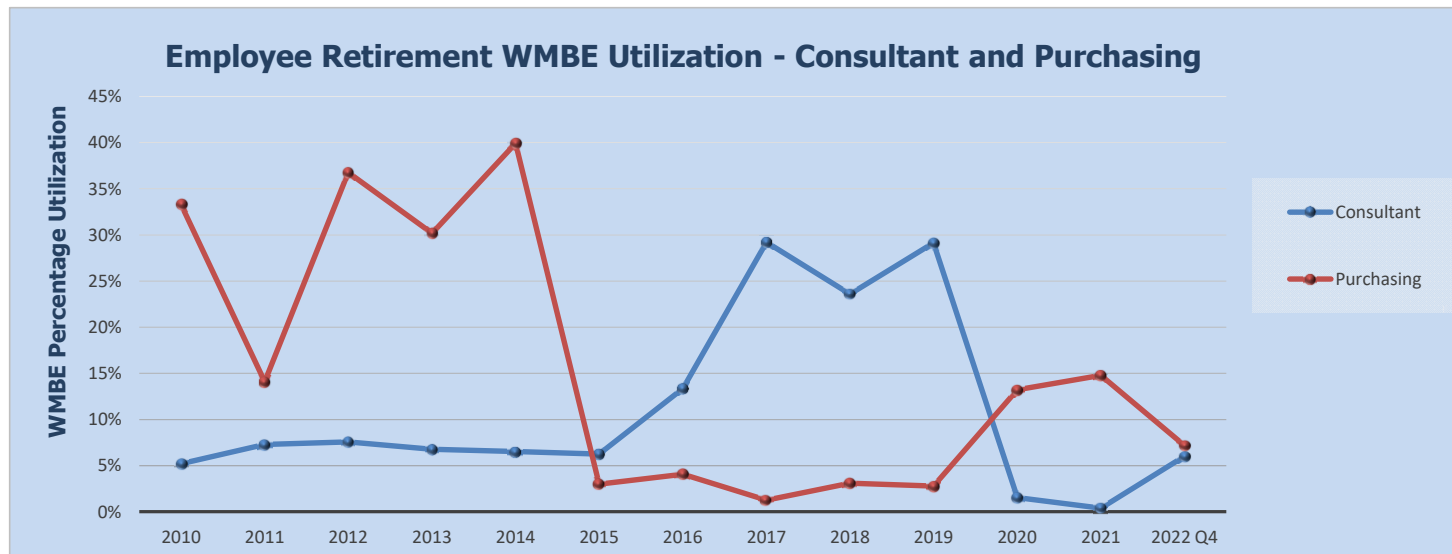
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$3,591,763	5%	\$172,125	\$54,234	33%	\$17,836.38
2011	\$4,204,979	7%	\$289,859	\$210,804	14%	\$28,850.01
2012	\$4,454,047	7%	\$318,349	\$44,105	36%	\$16,040.54
2013	\$5,663,883	6%	\$360,136	\$75,668	30%	\$22,535.00
2014	\$4,734,282	6%	\$289,575	\$69,556	40%	\$27,492.00
2015	\$4,898,116	6%	\$285,695	\$1,900,292	3%	\$49,424.00
2016	\$2,899,211	13%	\$375,474	\$2,045,618	4%	\$75,113.00
2017	\$2,100,925	29%	\$605,180	\$2,915,164	1%	\$24,888.00
2018	\$1,142,086	23%	\$264,974	\$3,229,426	3%	\$86,766.00
2019	\$980,997	29%	\$281,935	\$2,966,988	2%	\$70,407.62
2020	\$530,188	1%	\$6,000	\$620,340	13%	\$79,465.79
2021	\$515,670	0%	\$0	\$632,593	14%	\$91,141.31
2022 Q4	\$587,932	6%	\$32,850	\$1,320,581	7%	\$89,429.65

2022 Goals
Consultant = 1%
Purchasing = 14%

NOTES:

- 2022 year to date spend through 12/31/2022
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Seattle Center

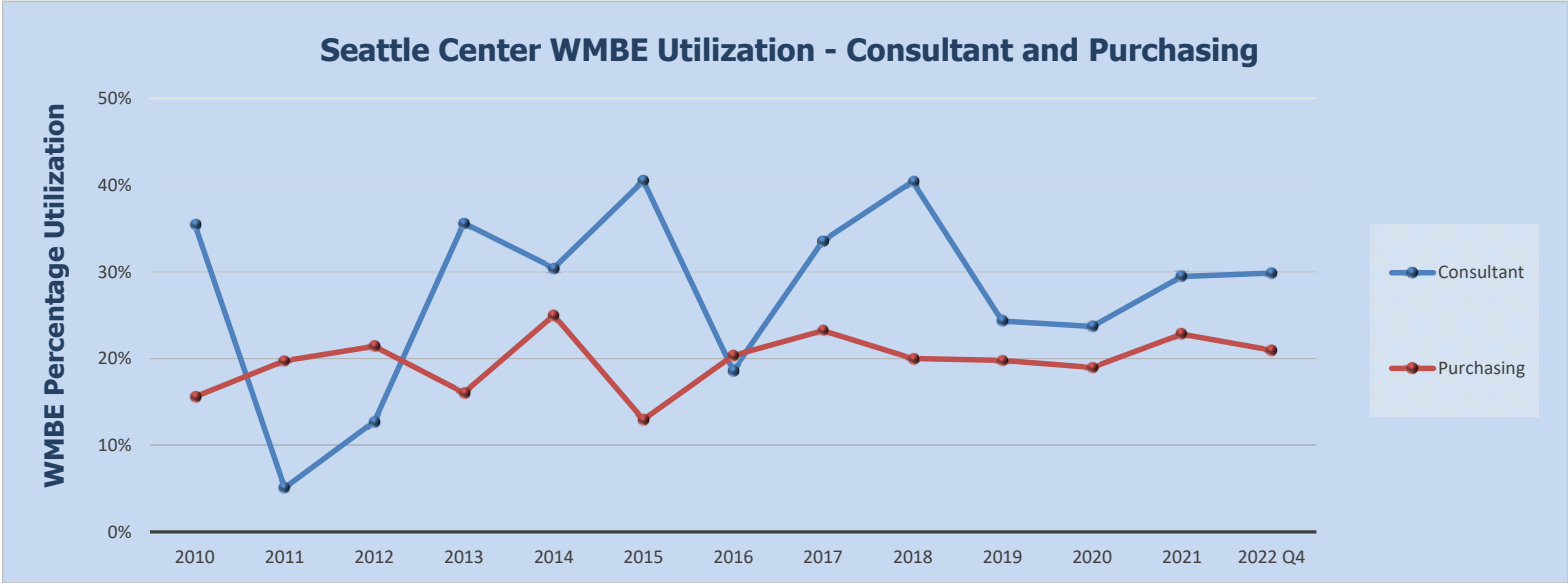
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$887,569	35%	\$310,966	\$4,593,510	15%	\$695,718
2011	\$502,981	5%	\$23,521	\$3,201,832	19%	\$619,037
2012	\$566,246	12%	\$69,640	\$4,277,291	21%	\$898,351
2013	\$433,300	35%	\$152,463	\$3,962,527	16%	\$618,807
2014	\$528,434	30%	\$158,635	\$5,386,159	25%	\$1,323,609
2015	\$414,133	40%	\$166,028	\$5,194,289	13%	\$651,801
2016	\$1,154,368	18%	\$209,775	\$4,577,952	20%	\$911,890
2017	\$583,717	33%	\$193,635	\$5,749,711	23%	\$1,311,630
2018	\$1,671,323	40%	\$668,586	\$4,560,388	20%	\$892,870
2019	\$1,293,870	24%	\$309,489	\$4,942,628	19%	\$957,781
2020	\$1,327,017	23%	\$309,049	\$3,321,565	19%	\$615,916
2021	\$1,543,938	29%	\$448,337	\$3,282,499	22%	\$735,493
2022 Q4	\$2,000,297	29%	\$588,958	\$3,955,255	21%	\$812,834

2022 Goals
Consultant = 32%
Purchasing = 25%

NOTES:

- 2022 year to date spend through 12/31/2022
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$120,449 to WMBE spend for sub-consultant WMBE transactions
- Added \$135,575 to WMBE consultant spend for payments to vendors incorrectly categorized as non-WMBEs.



Sustainability and Environmental Affairs (OSE)

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$1,787,146	5%	\$97,546	\$484,798	6%	\$28,627
2011	\$7,377,253	2%	\$159,653	\$622,611	6%	\$38,106
2012	\$4,415,448	8%	\$355,499	\$221,891	17%	\$37,701
2013	\$5,872,095	1%	\$69,264	\$283,352	10%	\$28,654
2014	\$2,824,790	2%	\$43,784	\$160,055	15%	\$23,810
2015	\$1,195,117	5%	\$59,198	\$85,615	36%	\$31,210
2016	\$799,955	11%	\$85,320	\$137,741	47%	\$65,208
2017	\$838,105	19%	\$161,376	\$116,766	78%	\$91,377
2018	\$1,606,021	9%	\$146,333	\$206,354	74%	\$152,170
2019	\$1,987,924	13%	\$255,942	\$408,509	74%	\$300,520
2020	\$1,777,265	4%	\$75,138	\$589,275	85%	\$501,558
2021	\$2,798,968	5%	\$150,024	\$876,480	47%	\$415,343
2022 Q4	\$1,866,335	16%	\$306,879	\$3,241,782	4%	\$129,579

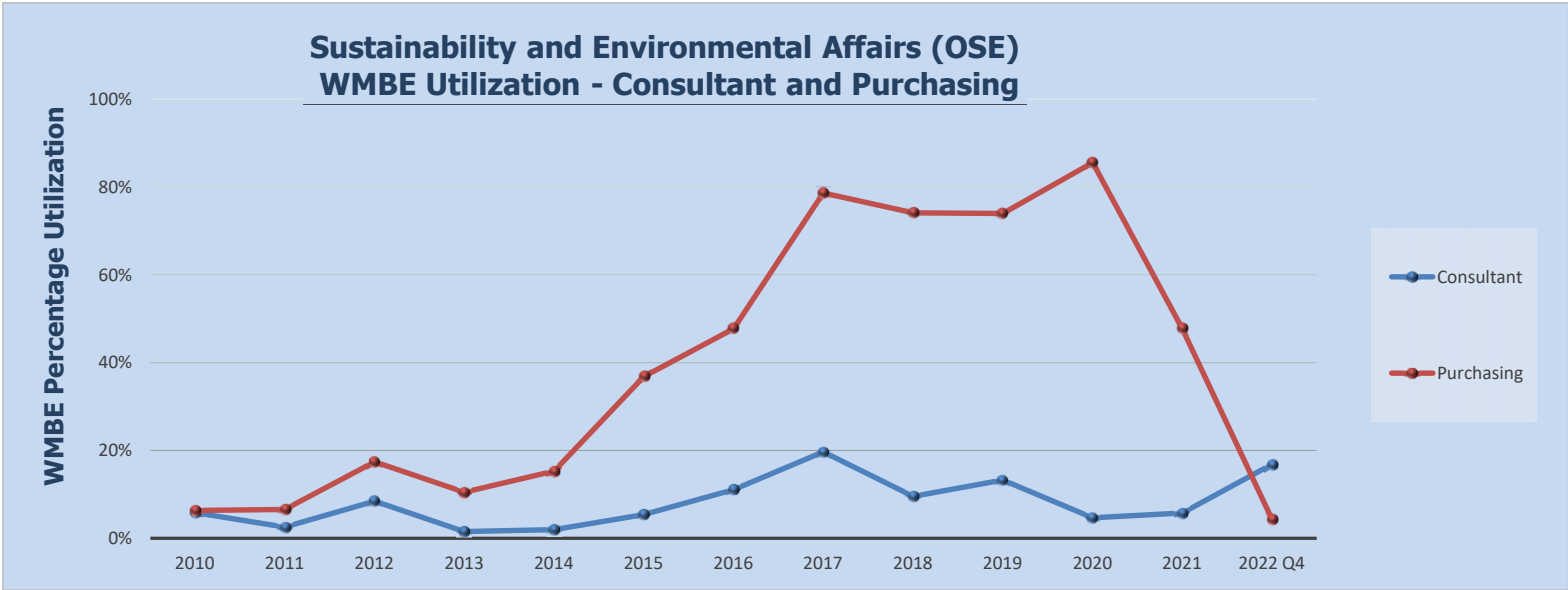
2022 Goals

Consultant = 10%

Purchasing = 50%

NOTES:

- 2022 year to date spend through 12/31/2022
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$5,232 to WMBE Purchasing spend and \$13,128 to total Purchasing spend for SmartCat spending.
- Added \$87,318 to total consultant spend and \$37,168 to total WMBE consultant spend, for FAS expenditures.



Seattle Police Department

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$1,759,760	3%	\$52,461	\$11,206,978	24%	\$2,657,222
2011	\$919,128	6%	\$59,203	\$12,383,905	17%	\$2,103,245
2012	\$1,239,180	41%	\$513,830	\$15,730,097	19%	\$3,065,017
2013	\$1,711,216	18%	\$312,232	\$19,701,862	32%	\$6,392,692
2014	\$1,841,394	30%	\$558,211	\$16,108,756	15%	\$2,437,942
2015	\$2,196,234	19%	\$416,078	\$14,945,821	24%	\$3,528,093
2016	\$1,702,243	7%	\$118,841	\$23,099,797	13%	\$3,038,674
2017	\$1,412,557	11%	\$159,163	\$11,948,314	13%	\$1,606,216
2018	\$1,062,475	22%	\$234,289	\$10,421,442	10%	\$1,049,896
2019	\$1,348,713	34%	\$456,549	\$8,591,942	13%	\$1,139,185
2020	\$1,960,372	25%	\$489,717	\$10,516,274	13%	\$1,361,202
2021	\$1,385,013	40%	\$551,895	\$13,450,255	14%	\$1,848,695
2022 Q4	\$1,412,847	25%	\$354,791	\$14,461,896	12%	\$1,721,233

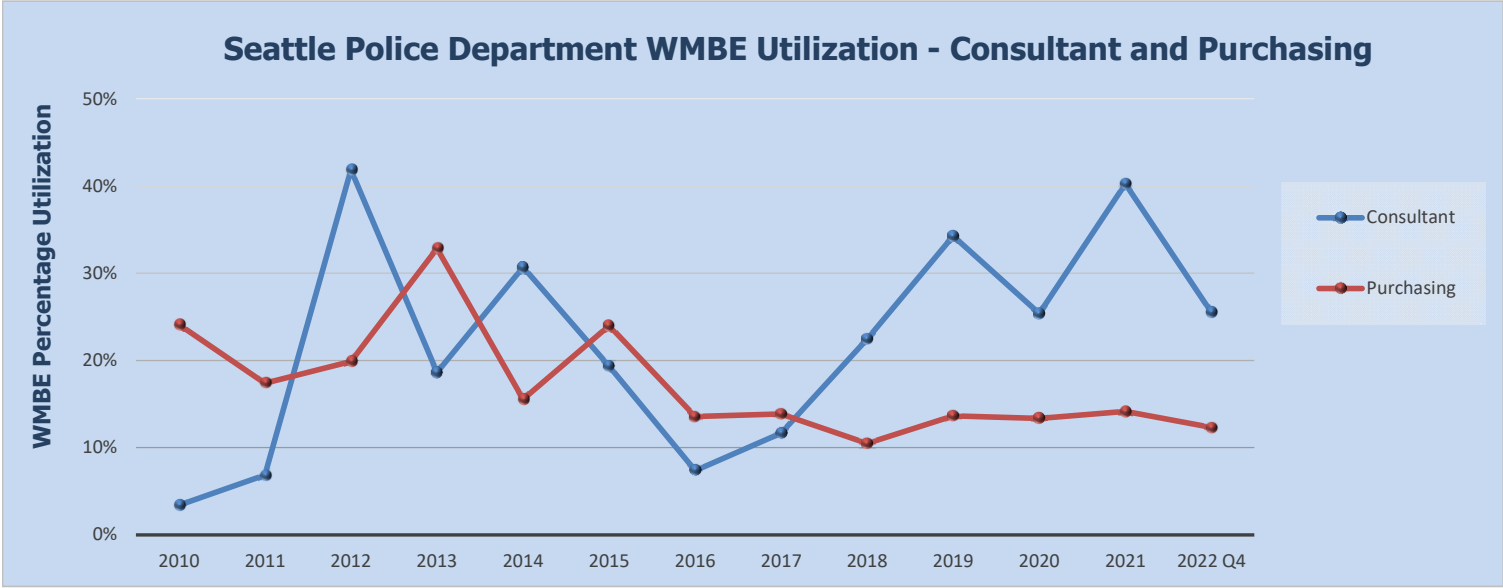
2022 Goals

Consultant = 25%

Purchasing = 15%

NOTES:

- 2022 year to date spend through 12/31/2022
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Removed \$356,626 from total consultant spend for non-profit transactions
- Removed \$80,394 from total purchasing spend for non-profit transactions
- Added \$213 to total purchasing spend for FAS expenditures.



Seattle Public Utilities

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$27,937,049	8%	\$2,306,914	\$38,512,389	12%	\$4,497,062
2011	\$25,935,667	10%	\$2,695,978	\$39,762,022	11%	\$4,515,056
2012	\$26,475,792	7%	\$1,884,092	\$39,951,007	16%	\$6,225,659
2013	\$36,379,543	7%	\$2,488,330	\$42,714,717	13%	\$5,664,604
2014	\$38,529,838	6%	\$2,307,313	\$40,469,445	16%	\$6,585,969
2015	\$30,725,437	13%	\$3,857,740	\$50,571,104	12%	\$6,229,853
2016	\$29,567,631	19%	\$5,547,934	\$50,785,201	14%	\$7,007,664
2017	\$27,801,933	21%	\$5,865,354	\$48,188,374	12%	\$5,759,782
2018	\$23,276,203	21%	\$4,958,399	\$41,986,401	20%	\$8,237,899
2019	\$31,920,808	25%	\$7,948,176	\$47,367,255	20%	\$9,516,125
2020	\$31,544,302	17%	\$5,264,280	\$47,525,729	21%	\$10,182,852
2021	\$32,288,558	27%	\$8,798,692	\$48,930,381	23%	\$11,020,861
2022 Q4	\$35,048,969	43%	\$14,940,530	\$56,786,134	22%	\$12,513,501

2022 Goals

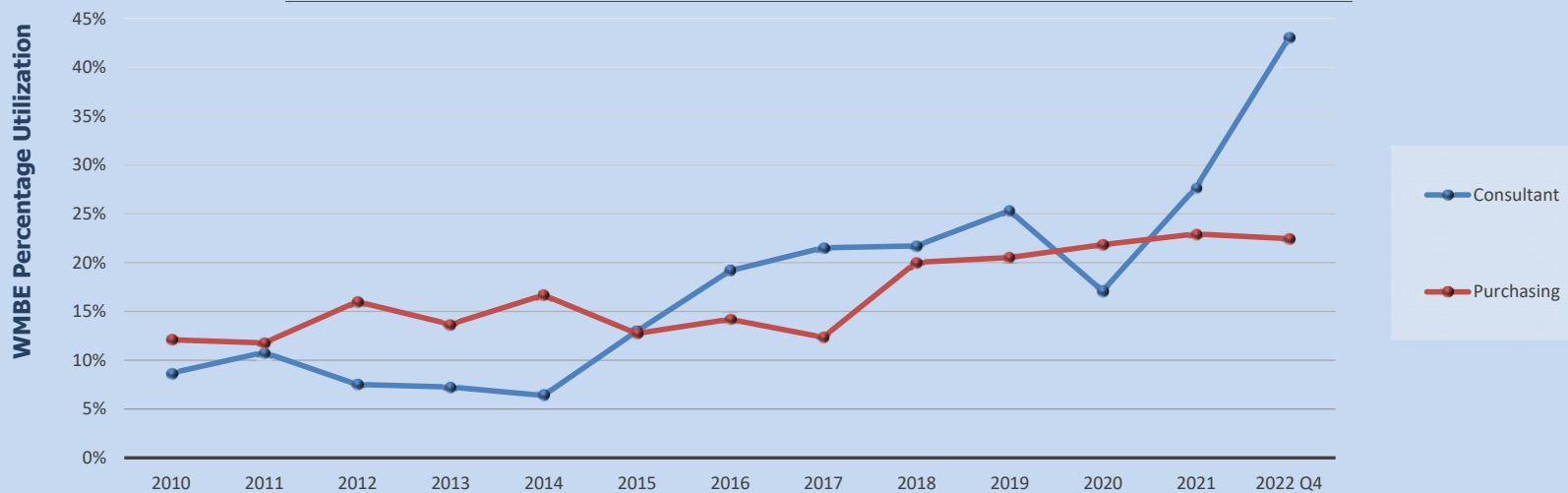
Consultant = 23%

Purchasing = 21%

NOTES:

- 2022 year to date spend through 12/31/2022
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$5,234,577 to WMBE spend for sub-consultant WMBE transactions
- Removed \$51,290 from WMBE spend for non-WMBE sub-consultant transactions on WMBE prime contracts
- Added \$12,102 to WMBE Purchasing spend and \$21,427 to total Purchasing spend for SmartCat spending.

Seattle Public Utilities WMBE Utilization - Consultant and Purchasing



Seattle Department of Transportation

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$31,398,103	18%	\$5,732,694	\$16,846,679	19%	\$3,149,867
2011	\$41,452,629	7%	\$3,082,499	\$12,298,217	11%	\$1,327,187
2012	\$46,666,231	3%	\$1,599,794	\$14,319,076	10%	\$1,379,690
2013	\$50,220,261	6%	\$3,064,473	\$22,976,013	8%	\$1,908,654
2014	\$53,715,748	10%	\$5,581,000	\$30,523,886	8%	\$2,479,122
2015	\$47,107,117	12%	\$5,637,004	\$31,332,525	9%	\$2,682,895
2016	\$47,575,840	19%	\$8,996,847	\$32,257,646	11%	\$3,416,214
2017	\$46,562,693	23%	\$10,936,918	\$28,086,893	15%	\$4,213,000
2018	\$37,655,869	40%	\$14,916,541	\$23,815,346	19%	\$4,446,549
2019	\$43,220,556	42%	\$18,334,426	\$31,632,842	15%	\$4,806,247
2020	\$47,219,446	38%	\$18,156,066	\$28,891,860	17%	\$4,993,018
2021	\$28,121,568	45%	\$12,720,177	\$19,645,275	18%	\$3,451,593
2022 Q4	\$37,737,851	35%	\$13,259,530	\$33,712,885	25%	\$8,281,441

2022 Goals

Consultant = 38%

Purchasing = 19%

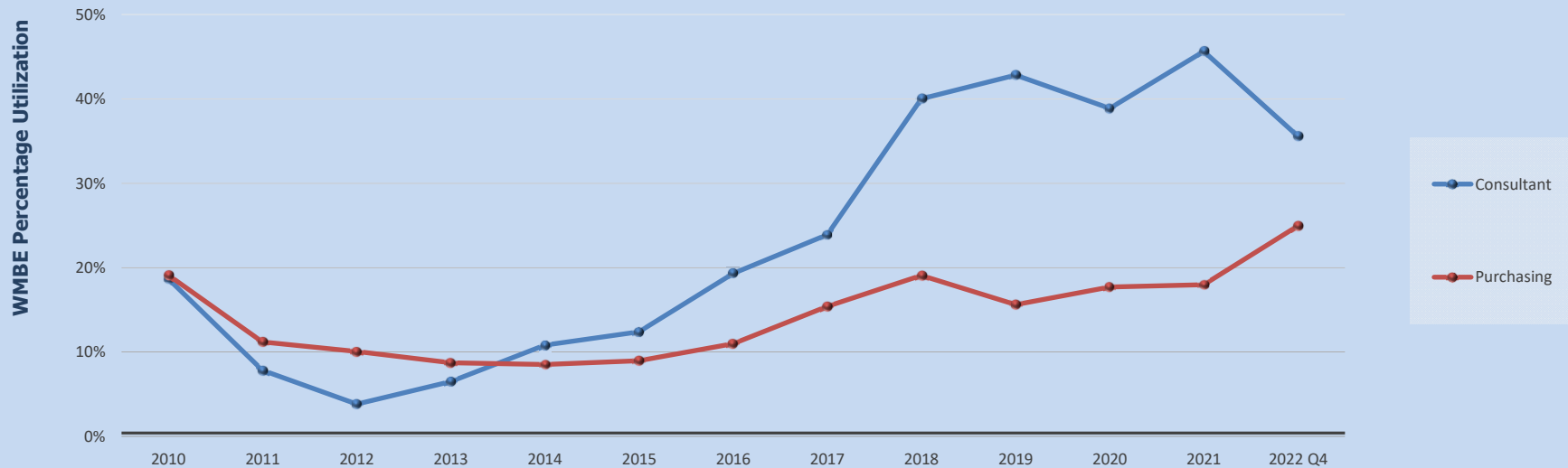
NOTES:

- 2022 year to date spend through 12/31/2022
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$3,844,039 to WMBE spend for sub-consultant WMBE transactions
- Removed \$78,130 from WMBE spend for non-WMBE sub-consultant transactions on WMBE prime contracts
- Removed \$178,403 from total consultant spend for non-profit transactions
- Added \$122,863 to WMBE Purchasing spend and \$248,684 to total Purchasing spend for SmartCat spending.

Federally Funded Projects:

The Consultant Contract total includes contracts containing FTA and FHWA funds. SDOT is required to use the federal Disadvantaged Enterprises rules and regulations in administering these projects instead of the City's WMBE inclusion tools that are available for non-federally funded projects per Chapter 20.42 of the Seattle Municipal Code.

Seattle Department of Transportation WMBE Utilization - Consultant and Purchasing



Office of Waterfront

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2017	\$15,151,419	0%	\$49,240	\$30,021	11%	\$3,187
2018	\$12,057,211	0%	\$17,805	\$50,338	33%	\$16,659
2019	\$8,199,015	0%	\$34,754	\$40,040	35%	\$13,820
2020	\$17,462,560	0%	\$60,826	\$2,254,707	1%	\$22,628
2021	\$19,519,895	7%	\$1,290,073	\$1,636,845	1%	\$15,564
2022 Q4	\$14,272,467	3%	\$455,180	\$1,311,267	1%	\$9,796

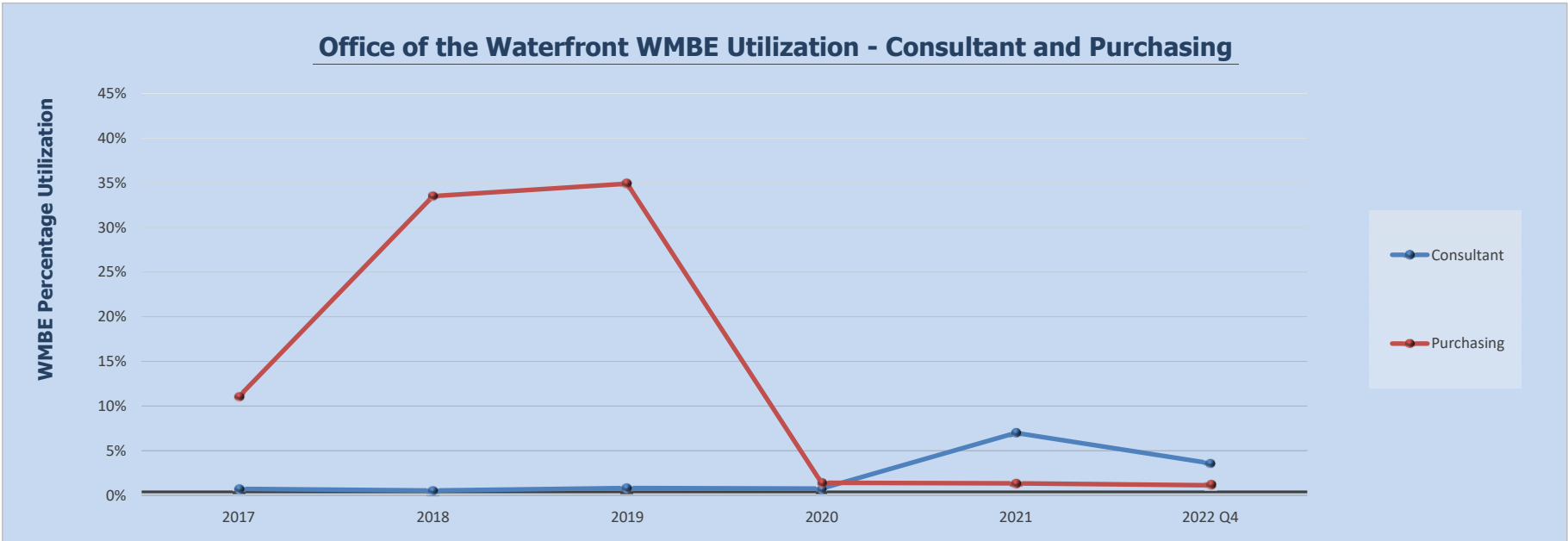
2022 Goals

Consultant = 18%

Purchasing = 1%

NOTES:

- 2022 year to date spend through 12/31/2022
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$455,180 to WMBE spend for sub-consultant WMBE transactions
- Added \$9,750 to total consultant spend for FAS expenditures.



All Departments Payment Information by WMBE (Combined)

City of Seattle WMBE Utilization 2022 Q4



City of Seattle
Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2022-01-01 Thru 2022-12-31

Database: SEFP92
 Run Date: 2/8/2023 16:18 PM

Report ID: Z_PO_WMBER07
 Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: AD0 CITY AUDITORS OFFICE
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 606,274.63	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,500.00	0.74%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,500.00	0.74%
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Total Consultant.	\$ 606,274.63	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,500.00	0.74%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,500.00	0.74%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 577.52	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 164.07	28.41%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 164.07	28.41%
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DIRECT VOUCHER	\$ 4,465.14	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 5,042.66	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 164.07	3.25%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 164.07	3.25%
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Total AD0.	\$ 611,317.29	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,500.00	0.74%	\$ 164.07	0.03%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,664.07	0.76%
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City of Seattle
Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2022-01-01 Thru 2022-12-31

Database: SEFP92
 Run Date: 2/8/2023 16:18 PM

Report ID: Z_PO_WMBER07
 Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: AR0 OFFICE OF ARTS & CULTURE
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 1,963,641.20	\$ 79,530.00	4.05%	\$ 0.00	0.00%	\$ 47,100.00	2.40%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 126,630.00	6.45%
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Total Consultant.	\$ 1,963,641.20	\$ 79,530.00	4.05%	\$ 0.00	0.00%	\$ 47,100.00	2.40%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 126,630.00	6.45%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 176,950.80	\$ 1,358.71	0.77%	\$ 2,866.01	1.62%	\$ 72,213.75	40.81%	\$ 14,033.11	7.93%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 90,471.58	51.13%
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DIRECT VOUCHER	\$ 16,969.37	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 193,920.17	\$ 1,358.71	0.70%	\$ 2,866.01	1.48%	\$ 72,213.75	37.24%	\$ 14,033.11	7.24%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 90,471.58	46.65%
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Total AR0.	\$ 2,157,561.37	\$ 80,888.71	3.75%	\$ 2,866.01	0.13%	\$ 119,313.75	5.53%	\$ 14,033.11	0.65%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 217,101.58	10.06%
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City of Seattle
Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2022-01-01 Thru 2022-12-31

Database: SEFP92
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Report ID: Z_PO_WMBER07
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: CB0 CITY BUDGET OFFICE
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 46,654.13	\$ 0.00	0.00%	\$ 9,684.13	20.76%	\$ 14,932.50	32.01%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 24,616.63	52.76%
CONSULTANT ROSTER	\$ 12,416.25	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 12,416.25	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 12,416.25	100.00%

Total Consultant.	\$ 59,070.38	\$ 0.00	0.00%	\$ 9,684.13	16.39%	\$ 27,348.75	46.30%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 37,032.88	62.69%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 32,238.52	\$ 2,446.80	7.59%	\$ 6,653.74	20.64%	\$ 12,847.16	39.85%	\$ 503.39	1.56%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 22,451.09	69.64%
DIRECT VOUCHER	\$ 1,015.00	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%

Total Purchasing.	\$ 33,253.52	\$ 2,446.80	7.36%	\$ 6,653.74	20.01%	\$ 12,847.16	38.63%	\$ 503.39	1.51%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 22,451.09	67.51%
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City of Seattle
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Report ID: Z_PO_WMBER07
 Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Total CBO.	\$ 92,323.90	\$ 2,446.80	2.65%	\$ 16,337.87	17.70%	\$ 40,195.91	43.54%	\$ 503.39	0.55%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 59,483.97	64.43%



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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: CI0 SEATTLE CONSTR & INSPECT DEPT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 309,222.65	\$ 0.00	0.00%	\$ 2,945.00	0.95%	\$ 69,030.00	22.32%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 71,975.00	23.28%
CONSULTANT ROSTER	\$ 2,893,750.94	\$ 24,397.50	0.84%	\$ 944,502.19	32.64%	\$ 1,511,900.50	52.25%	\$ 11,892.50	0.41%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,492,692.69	86.14%

Total Consultant.	\$ 3,202,973.59	\$ 24,397.50	0.76%	\$ 947,447.19	29.58%	\$ 1,580,930.50	49.36%	\$ 11,892.50	0.37%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,564,667.69	80.07%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 918,987.15	\$ 43,628.92	4.75%	\$ 336,684.35	36.64%	\$ 35,687.90	3.88%	\$ 64,759.64	7.05%	\$ 16,859.76	1.83%	\$ 0.00	0.00%	\$ 497,620.57	54.15%
DEPARTMENTAL PURCHASE ORDERS	\$ 139,876.75	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%



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Report ID: Z_PO_WMBER07
 Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ 97,135.34	\$ 7,547.37	7.77%	\$ 0.00	0.00%	\$ 1,602.82	1.65%	\$ 1,500.00	1.54%	\$ 706.21	0.73%	\$ 0.00	0.00%	\$ 11,356.40	11.69%
Total Purchasing.	\$ 1,155,999.24	\$ 51,176.29	4.43%	\$ 336,684.35	29.12%	\$ 37,290.72	3.23%	\$ 66,259.64	5.73%	\$ 17,565.97	1.52%	\$ 0.00	0.00%	\$ 508,976.97	44.03%
Total CIO.	\$ 4,358,972.83	\$ 75,573.79	1.73%	\$ 1,284,131.54	29.46%	\$ 1,618,221.22	37.12%	\$ 78,152.14	1.79%	\$ 17,565.97	0.40%	\$ 0.00	0.00%	\$ 3,073,644.66	70.51%



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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: CL0 SEATTLE CITY LIGHT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 43,987,921.57	\$ 164,203.55	0.37%	\$ 2,236,089.94	5.08%	\$ 2,448,274.06	5.57%	\$ 139,799.85	0.32%	\$ 564,549.21	1.28%	\$ 0.00	0.00%	\$ 5,552,916.61	12.62%
CONSULTANT ROSTER	\$ 444,210.71	\$ 11,500.00	2.59%	\$ 0.00	0.00%	\$ 138,384.38	31.15%	\$ 63,604.00	14.32%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 213,488.38	48.06%

Total Consultant.	\$ 44,432,132.28	\$ 175,703.55	0.40%	\$ 2,236,089.94	5.03%	\$ 2,586,658.44	5.82%	\$ 203,403.85	0.46%	\$ 564,549.21	1.27%	\$ 0.00	0.00%	\$ 5,766,404.99	12.98%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 104,995,462.61	\$ 907,175.56	0.86%	\$ 4,753,579.43	4.53%	\$ 7,986,103.25	7.61%	\$ 1,247,106.32	1.19%	\$ 4,703,801.73	4.48%	\$ 373,735.01	0.36%	\$ 19,971,501.30	19.02%
DEPARTMENTAL PURCHASE ORDERS	\$ 5,150,762.00	\$ 0.00	0.00%	\$ 12,985.69	0.25%	\$ 405,590.04	7.87%	\$ 6,096.38	0.12%	\$ 0.00	0.00%	\$ 2,331.79	0.05%	\$ 427,003.90	8.29%



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Report ID: Z_PO_WMBER07
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ 1,936,944.66	\$ 2,779.45	0.14%	\$ 26,945.22	1.39%	\$ 87,787.61	4.53%	\$ 5,155.89	0.27%	\$ 1,834.53	0.09%	\$ 14,681.65	0.76%	\$ 139,184.35	7.19%
PURCHASE ORDER	\$ 5,034,566.28	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 425,788.30	8.46%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 425,788.30	8.46%
Total Purchasing.	\$ 117,117,735.55	\$ 909,955.01	0.78%	\$ 4,793,510.34	4.09%	\$ 8,905,269.20	7.60%	\$ 1,258,358.59	1.07%	\$ 4,705,636.26	4.02%	\$ 390,748.45	0.33%	\$ 20,963,477.85	17.90%
Total CL0.	\$ 161,549,867.83	\$ 1,085,658.56	0.67%	\$ 7,029,600.28	4.35%	\$ 11,491,927.64	7.11%	\$ 1,461,762.44	0.90%	\$ 5,270,185.47	3.26%	\$ 390,748.45	0.24%	\$ 26,729,882.84	16.55%



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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: CP0 COMMUNITY POLICE COMMISSION
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 21,623.45	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 6,256.80	28.94%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 6,256.80	28.94%
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Total Consultant.	\$ 21,623.45	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 6,256.80	28.94%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 6,256.80	28.94%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 16,014.53	\$ 848.93	5.30%	\$ 8,283.13	51.72%	\$ 0.00	0.00%	\$ 2,931.74	18.31%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 12,063.80	75.33%
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DIRECT VOUCHER	\$ 1,857.00	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 17,871.53	\$ 848.93	4.75%	\$ 8,283.13	46.35%	\$ 0.00	0.00%	\$ 2,931.74	16.40%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 12,063.80	67.50%
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Total CP0.	\$ 39,494.98	\$ 848.93	2.15%	\$ 8,283.13	20.97%	\$ 0.00	0.00%	\$ 9,188.54	23.27%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 18,320.60	46.39%
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City of Seattle
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: CR0 CIVIL RIGHTS OFFICE
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 1,017,110.11	\$ 10,350.00	1.02%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 10,350.00	1.02%
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Total Consultant.	\$ 1,017,110.11	\$ 10,350.00	1.02%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 10,350.00	1.02%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 40,586.98	\$ 248.85	0.61%	\$ 5,189.31	12.79%	\$ 3,764.27	9.27%	\$ 520.42	1.28%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 9,722.85	23.96%
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DIRECT VOUCHER	\$ 46,235.78	\$ 1,730.00	3.74%	\$ 3,795.00	8.21%	\$ 0.00	0.00%	\$ 530.51	1.15%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 6,055.51	13.10%
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Total Purchasing.	\$ 86,822.76	\$ 1,978.85	2.28%	\$ 8,984.31	10.35%	\$ 3,764.27	4.34%	\$ 1,050.93	1.21%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 15,778.36	18.17%
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Total CR0.	\$ 1,103,932.87	\$ 12,328.85	1.12%	\$ 8,984.31	0.81%	\$ 3,764.27	0.34%	\$ 1,050.93	0.10%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 26,128.36	2.37%
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: CS0 COMMUNITY SAFETY & COMM CTR
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 304,893.75	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 141,220.00	46.32%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 141,220.00	46.32%
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Total Consultant.	\$ 304,893.75	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 141,220.00	46.32%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 141,220.00	46.32%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 164,856.68	\$ 0.00	0.00%	\$ 24,997.45	15.16%	\$ 657.33	0.40%	\$ 96,313.83	58.42%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 121,968.61	73.98%
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DEPARTMENTAL PURCHASE ORDERS	\$ 28,502.18	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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DIRECT VOUCHER	\$ 59,197.38	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 9,517.19	16.08%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 9,517.19	16.08%
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Total Purchasing.	\$ 252,556.24	\$ 0.00	0.00%	\$ 24,997.45	9.90%	\$ 10,174.52	4.03%	\$ 96,313.83	38.14%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 131,485.80	52.06%
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Total CS0.	\$ 557,449.99	\$ 0.00	0.00%	\$ 24,997.45	4.48%	\$ 151,394.52	27.16%	\$ 96,313.83	17.28%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 272,705.80	48.92%



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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: DN0 NEIGHBORHOODS DEPARTMENT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 469,270.79	\$ 18,975.00	4.04%	\$ 11,042.83	2.35%	\$ 24,271.00	5.17%	\$ 125,241.92	26.69%	\$ 140,180.23	29.87%	\$ 0.00	0.00%	\$ 319,710.98	68.13%
CONSULTANT ROSTER	\$ 37,108.75	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 37,108.75	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 37,108.75	100.00%

Total Consultant.	\$ 506,379.54	\$ 18,975.00	3.75%	\$ 11,042.83	2.18%	\$ 61,379.75	12.12%	\$ 125,241.92	24.73%	\$ 140,180.23	27.68%	\$ 0.00	0.00%	\$ 356,819.73	70.46%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 91,911.13	\$ 85.50	0.09%	\$ 34,316.87	37.34%	\$ 37,058.14	40.32%	\$ 12,569.34	13.68%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 84,029.85	91.43%
DIRECT VOUCHER	\$ 362,944.75	\$ 75,737.49	20.87%	\$ 81,460.85	22.44%	\$ 16,118.24	4.44%	\$ 16,650.22	4.59%	\$ 3,972.08	1.09%	\$ 0.00	0.00%	\$ 193,938.88	53.43%

Total Purchasing.	\$ 454,855.88	\$ 75,822.99	16.67%	\$ 115,777.72	25.45%	\$ 53,176.38	11.69%	\$ 29,219.56	6.42%	\$ 3,972.08	0.87%	\$ 0.00	0.00%	\$ 277,968.73	61.11%
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City of Seattle
Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2022-01-01 Thru 2022-12-31

Database: SEFP92
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Report ID: Z_PO_WMBER07
 Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Total DNO.	\$ 961,235.42	\$ 94,797.99	9.86%	\$ 126,820.55	13.19%	\$ 114,556.13	11.92%	\$ 154,461.48	16.07%	\$ 144,152.31	15.00%	\$ 0.00	0.00%	\$ 634,788.46	66.04%



City of Seattle
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Database: SEFP92
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Report ID: Z_PO_WMBER07
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: ED0 OED & SPECIAL EVENTS OFFICE
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 4,544,869.48	\$ 41,504.53	0.91%	\$ 114,900.00	2.53%	\$ 50,582.00	1.11%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 20,000.00	0.44%	\$ 226,986.53	4.99%
CONSULTANT ROSTER	\$ 592,070.07	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 53,500.00	9.04%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 53,500.00	9.04%

Total Consultant.	\$ 5,136,939.55	\$ 41,504.53	0.81%	\$ 114,900.00	2.24%	\$ 104,082.00	2.03%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 20,000.00	0.39%	\$ 280,486.53	5.46%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 4,886.06	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,498.69	30.67%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,498.69	30.67%
DIRECT VOUCHER	\$ 106,648.92	\$ 2,000.00	1.88%	\$ 6,000.00	5.63%	\$ 297.68	0.28%	\$ 350.00	0.33%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 8,647.68	8.11%

Total Purchasing.	\$ 111,534.98	\$ 2,000.00	1.79%	\$ 6,000.00	5.38%	\$ 297.68	0.27%	\$ 1,848.69	1.66%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 10,146.37	9.10%
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City of Seattle
Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2022-01-01 Thru 2022-12-31

Database: SEFP92
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Report ID: Z_PO_WMBER07
 Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Total ED0.	\$ 5,248,474.53	\$ 43,504.53	0.83%	\$ 120,900.00	2.30%	\$ 104,379.68	1.99%	\$ 1,848.69	0.04%	\$ 0.00	0.00%	\$ 20,000.00	0.38%	\$ 290,632.90	5.54%



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Report ID: Z_PO_WMBER07
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: EE0 DEPT OF EDUC & EARLY LEARNING
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 1,360,238.38	\$ 66,000.00	4.85%	\$ 30,087.74	2.21%	\$ 0.00	0.00%	\$ 51,600.00	3.79%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 147,687.74	10.86%
CONSULTANT ROSTER	\$ 278,880.45	\$ 20,610.50	7.39%	\$ 0.00	0.00%	\$ 58,269.95	20.89%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 78,880.45	28.28%

Total Consultant.	\$ 1,639,118.83	\$ 86,610.50	5.28%	\$ 30,087.74	1.84%	\$ 58,269.95	3.55%	\$ 51,600.00	3.15%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 226,568.19	13.82%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 58,304.29	\$ 3,118.67	5.35%	\$ 10,190.01	17.48%	\$ 10,275.28	17.62%	\$ 4,897.22	8.40%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 28,481.18	48.85%
DIRECT VOUCHER	\$ 1,275,105.27	\$ 659,072.19	51.69%	\$ 55,051.70	4.32%	\$ 197,660.74	15.50%	\$ 30,451.18	2.39%	\$ 1,360.00	0.11%	\$ 39,626.15	3.11%	\$ 983,221.96	77.11%

Total Purchasing.	\$ 1,333,409.56	\$ 662,190.86	49.66%	\$ 65,241.71	4.89%	\$ 207,936.02	15.59%	\$ 35,348.40	2.65%	\$ 1,360.00	0.10%	\$ 39,626.15	2.97%	\$ 1,011,703.14	75.87%
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City of Seattle
Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2022-01-01 Thru 2022-12-31

Database: SEFP92
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Report ID: Z_PO_WMBER07
 Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Total EE0.	\$ 2,972,528.39	\$ 748,801.36	25.19%	\$ 95,329.45	3.21%	\$ 266,205.97	8.96%	\$ 86,948.40	2.93%	\$ 1,360.00	0.05%	\$ 39,626.15	1.33%	\$ 1,238,271.33	41.66%



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Report ID: Z_PO_WMBER07
 Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: EMO OFFICE OF THE EMPLOYEE OMBUD
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 61,660.56	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Consultant.	\$ 61,660.56	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 1,992.81	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 25.58	1.28%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 25.58	1.28%
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DEPARTMENTAL PURCHASE ORDERS	\$ 27,055.61	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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DIRECT VOUCHER	\$ 157.17	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 29,205.59	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 25.58	0.09%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 25.58	0.09%
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City of Seattle
Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
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Report ID: Z_PO_WMBER07
 Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Total EMO.	\$ 90,866.15	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 25.58	0.03%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 25.58	0.03%



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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: EP0 EMERGENCY MANAGEMENT OFFICE
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 42,106.04	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 16,261.50	38.62%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 16,261.50	38.62%
CONSULTANT ROSTER	\$ 477.66	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 477.66	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 477.66	100.00%

Total Consultant.	\$ 42,583.70	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 16,739.16	39.31%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 16,739.16	39.31%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 253,873.36	\$ 19,097.01	7.52%	\$ 467.19	0.18%	\$ 2,363.68	0.93%	\$ 179,625.85	70.75%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 201,553.73	79.39%
DIRECT VOUCHER	\$ 28,029.50	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%

Total Purchasing.	\$ 281,902.86	\$ 19,097.01	6.77%	\$ 467.19	0.17%	\$ 2,363.68	0.84%	\$ 179,625.85	63.72%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 201,553.73	71.50%
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City of Seattle
Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Total EP0.	\$ 324,486.56	\$ 19,097.01	5.89%	\$ 467.19	0.14%	\$ 19,102.84	5.89%	\$ 179,625.85	55.36%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 218,292.89	67.27%



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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: ER0 ECON & REVENUE FORECASTS DEPT
Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 3,047.99	\$ 0.00	0.00%	\$ 66.89	2.19%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 66.89	2.19%
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DIRECT VOUCHER	\$ 2,884.20	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 5,932.19	\$ 0.00	0.00%	\$ 66.89	1.13%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 66.89	1.13%
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Total ER0.	\$ 5,932.19	\$ 0.00	0.00%	\$ 66.89	1.13%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 66.89	1.13%
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Report ID: Z_PO_WMBER07
 Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: ET0 ETHICS & ELECTIONS COMMISSION
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 26,983.75	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 26,983.75	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 26,983.75	100.00%
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Total Consultant.	\$ 26,983.75	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 26,983.75	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 26,983.75	100.00%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 3,872.91	\$ 0.00	0.00%	\$ 236.00	6.09%	\$ 0.00	0.00%	\$ 47.55	1.23%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 283.55	7.32%
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DIRECT VOUCHER	\$ 279.68	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 4,152.59	\$ 0.00	0.00%	\$ 236.00	5.68%	\$ 0.00	0.00%	\$ 47.55	1.15%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 283.55	6.83%
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Total ET0.	\$ 31,136.34	\$ 0.00	0.00%	\$ 236.00	0.76%	\$ 26,983.75	86.66%	\$ 47.55	0.15%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 27,267.30	87.57%
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: FAS FINANCE & ADMINSTRATIVE SERVICES
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 10,933,440.03	\$ 139,439.26	1.28%	\$ 433,838.53	3.97%	\$ 1,924,866.65	17.61%	\$ 7,806.72	0.07%	\$ 0.00	0.00%	\$ 20,820.00	0.19%	\$ 2,526,771.16	23.11%
CONSULTANT ROSTER	\$ 735,561.13	\$ 0.00	0.00%	\$ 137,755.02	18.73%	\$ 307,238.51	41.77%	\$ 72,644.60	9.88%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 517,638.13	70.37%

Total Consultant.	\$ 11,669,001.16	\$ 139,439.26	1.19%	\$ 571,593.55	4.90%	\$ 2,232,105.16	19.13%	\$ 80,451.32	0.69%	\$ 0.00	0.00%	\$ 20,820.00	0.18%	\$ 3,044,409.29	26.09%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 63,493,788.95	\$ 2,930,698.15	4.62%	\$ 4,950,954.15	7.80%	\$ 3,697,146.71	5.82%	\$ 681,566.39	1.07%	\$ 6,965,682.98	10.97%	\$ 42,751.49	0.07%	\$ 19,268,799.87	30.35%
DEPARTMENTAL PURCHASE ORDERS	\$ 132,911.78	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%



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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ 2,667,411.48	\$ 151,368.77	5.67%	\$ 26,728.40	1.00%	\$ 206,853.13	7.75%	\$ 11,363.25	0.43%	\$ 26,950.95	1.01%	\$ 4,845.14	0.18%	\$ 428,109.64	16.05%
PURCHASE ORDER	\$ 4,183,417.79	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 70,477,530.00	\$ 3,082,066.92	4.37%	\$ 4,977,682.55	7.06%	\$ 3,903,999.84	5.54%	\$ 692,929.64	0.98%	\$ 6,992,633.93	9.92%	\$ 47,596.63	0.07%	\$ 19,696,909.51	27.95%
Total FAS.	\$ 82,146,531.16	\$ 3,221,506.18	3.92%	\$ 5,549,276.10	6.76%	\$ 6,136,105.00	7.47%	\$ 773,380.96	0.94%	\$ 6,992,633.93	8.51%	\$ 68,416.63	0.08%	\$ 22,741,318.80	27.68%



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Report ID: Z_PO_WMBER07
 Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: FD0 SEATTLE FIRE DEPARTMENT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 2,742,489.46	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Consultant.	\$ 2,742,489.46	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 7,003,771.12	\$ 51,292.10	0.73%	\$ 947,610.91	13.53%	\$ 990,116.57	14.14%	\$ 67,194.39	0.96%	\$ 8,536.88	0.12%	\$ 0.00	0.00%	\$ 2,064,750.85	29.48%
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DEPARTMENTAL PURCHASE ORDERS	\$ 259,512.38	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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DIRECT VOUCHER	\$ 1,156,178.22	\$ 6,505.73	0.56%	\$ 16,231.08	1.40%	\$ 37,541.81	3.25%	\$ 3,759.16	0.33%	\$ 285.11	0.02%	\$ 0.00	0.00%	\$ 64,322.89	5.56%
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City of Seattle
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Report ID: Z_PO_WMBER07
 Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
PURCHASE ORDER	\$ 125,402.87	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 8,544,864.59	\$ 57,797.83	0.68%	\$ 963,841.99	11.28%	\$ 1,027,658.38	12.03%	\$ 70,953.55	0.83%	\$ 8,821.99	0.10%	\$ 0.00	0.00%	\$ 2,129,073.74	24.92%
Total FD0.	\$ 11,287,354.05	\$ 57,797.83	0.51%	\$ 963,841.99	8.54%	\$ 1,027,658.38	9.10%	\$ 70,953.55	0.63%	\$ 8,821.99	0.08%	\$ 0.00	0.00%	\$ 2,129,073.74	18.86%



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Report ID: Z_PO_WMBER07
 Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: FP0 FIREFIGHTERS PENSION
Doc Type Group: Purchasing

DIRECT VOUCHER	\$ 137,152.52	\$ 0.00	0.00%	\$ 2,395.00	1.75%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,395.00	1.75%
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Total Purchasing.	\$ 137,152.52	\$ 0.00	0.00%	\$ 2,395.00	1.75%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,395.00	1.75%
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Total FP0.	\$ 137,152.52	\$ 0.00	0.00%	\$ 2,395.00	1.75%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,395.00	1.75%
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: HR0 HUMAN RESOURCES DEPARTMENT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 774,514.04	\$ 0.00	0.00%	\$ 30,000.00	3.87%	\$ 119,000.00	15.36%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 149,000.00	19.24%
CONSULTANT ROSTER	\$ 663,747.50	\$ 14,255.00	2.15%	\$ 0.00	0.00%	\$ 240,667.00	36.26%	\$ 10,000.00	1.51%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 264,922.00	39.91%

Total Consultant.	\$ 1,438,261.54	\$ 14,255.00	0.99%	\$ 30,000.00	2.09%	\$ 359,667.00	25.01%	\$ 10,000.00	0.70%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 413,922.00	28.78%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 10,379,327.19	\$ 8,485.00	0.08%	\$ 437,044.05	4.21%	\$ 130,501.48	1.26%	\$ 10,748.33	0.10%	\$ 2,332.17	0.02%	\$ 0.00	0.00%	\$ 589,111.03	5.68%
DEPARTMENTAL PURCHASE ORDERS	\$ 92,679.65	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%



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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ 62,002.06	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 9,712.50	15.66%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 9,712.50	15.66%
Total Purchasing.	\$ 10,534,008.90	\$ 8,485.00	0.08%	\$ 437,044.05	4.15%	\$ 140,213.98	1.33%	\$ 10,748.33	0.10%	\$ 2,332.17	0.02%	\$ 0.00	0.00%	\$ 598,823.53	5.68%
Total HR0.	\$ 11,972,270.44	\$ 22,740.00	0.19%	\$ 467,044.05	3.90%	\$ 499,880.98	4.18%	\$ 20,748.33	0.17%	\$ 2,332.17	0.02%	\$ 0.00	0.00%	\$ 1,012,745.53	8.46%



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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: HS0 HUMAN SERVICES DEPARTMENT
Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 1,960,264.30	\$ 30,270.00	1.54%	\$ 100,407.86	5.12%	\$ 10,720.81	0.55%	\$ 90,705.35	4.63%	\$ 8,999.39	0.46%	\$ 0.00	0.00%	\$ 241,103.41	12.30%
DIRECT VOUCHER	\$ 761,935.09	\$ 119,205.38	15.65%	\$ 150,845.60	19.80%	\$ 316,267.73	41.51%	\$ 96,757.56	12.70%	\$ 0.00	0.00%	\$ 15,054.98	1.98%	\$ 698,131.25	91.63%

Total Purchasing.	\$ 2,722,199.39	\$ 149,475.38	5.49%	\$ 251,253.46	9.23%	\$ 326,988.54	12.01%	\$ 187,462.91	6.89%	\$ 8,999.39	0.33%	\$ 15,054.98	0.55%	\$ 939,234.66	34.50%
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Total HS0.	\$ 2,722,199.39	\$ 149,475.38	5.49%	\$ 251,253.46	9.23%	\$ 326,988.54	12.01%	\$ 187,462.91	6.89%	\$ 8,999.39	0.33%	\$ 15,054.98	0.55%	\$ 939,234.66	34.50%
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: HU0 HOUSING OFFICE
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 458,384.24	\$ 0.00	0.00%	\$ 9,900.00	2.16%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 9,900.00	2.16%
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Total Consultant.	\$ 458,384.24	\$ 0.00	0.00%	\$ 9,900.00	2.16%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 9,900.00	2.16%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 8,240.31	\$ 61.87	0.75%	\$ 2,219.73	26.94%	\$ 0.00	0.00%	\$ 2,899.69	35.19%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 5,181.29	62.88%
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DIRECT VOUCHER	\$ 32,394.17	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,700.00	8.33%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,700.00	8.33%
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Total Purchasing.	\$ 40,634.48	\$ 61.87	0.15%	\$ 2,219.73	5.46%	\$ 2,700.00	6.64%	\$ 2,899.69	7.14%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 7,881.29	19.40%
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Total HU0.	\$ 499,018.72	\$ 61.87	0.01%	\$ 12,119.73	2.43%	\$ 2,700.00	0.54%	\$ 2,899.69	0.58%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 17,781.29	3.56%
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Report ID: Z_PO_WMBER07
 Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: HX0 HEARING EXAMINER
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 425.00	\$ 0.00	0.00%	\$ 425.00	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 425.00	100.00%
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Total Consultant.	\$ 425.00	\$ 0.00	0.00%	\$ 425.00	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 425.00	100.00%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 18,764.74	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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DIRECT VOUCHER	\$ 3,081.73	\$ 0.00	0.00%	\$ 2,847.50	92.40%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,847.50	92.40%
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Total Purchasing.	\$ 21,846.47	\$ 0.00	0.00%	\$ 2,847.50	13.03%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,847.50	13.03%
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Total HX0.	\$ 22,271.47	\$ 0.00	0.00%	\$ 3,272.50	14.69%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 3,272.50	14.69%
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: IA0 IMMIGRANT & REFUGEE AFFRS OFF
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 4,431,698.19	\$ 825.00	0.02%	\$ 31,587.50	0.71%	\$ 3,450.00	0.08%	\$ 39,235.00	0.89%	\$ 3,000.00	0.07%	\$ 0.00	0.00%	\$ 78,097.50	1.76%
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Total Consultant.	\$ 4,431,698.19	\$ 825.00	0.02%	\$ 31,587.50	0.71%	\$ 3,450.00	0.08%	\$ 39,235.00	0.89%	\$ 3,000.00	0.07%	\$ 0.00	0.00%	\$ 78,097.50	1.76%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 4,751.03	\$ 0.00	0.00%	\$ 115.76	2.44%	\$ 1,056.25	22.23%	\$ 198.72	4.18%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,370.73	28.85%
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DEPARTMENTAL PURCHASE ORDERS	\$ 23,988.00	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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DIRECT VOUCHER	\$ 7,606.29	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 304.00	4.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 304.00	4.00%
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Total Purchasing.	\$ 36,345.32	\$ 0.00	0.00%	\$ 115.76	0.32%	\$ 1,056.25	2.91%	\$ 502.72	1.38%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,674.73	4.61%
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Total IA0.	\$ 4,468,043.51	\$ 825.00	0.02%	\$ 31,703.26	0.71%	\$ 4,506.25	0.10%	\$ 39,737.72	0.89%	\$ 3,000.00	0.07%	\$ 0.00	0.00%	\$ 79,772.23	1.79%



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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: IG0 OFFICE OF INSPGEN FOR PUB SFTY
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 167,831.75	\$ 0.00	0.00%	\$ 18,050.00	10.75%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 18,050.00	10.75%
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Total Consultant.	\$ 167,831.75	\$ 0.00	0.00%	\$ 18,050.00	10.75%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 18,050.00	10.75%
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Doc Type Group: Purchasing

DIRECT VOUCHER	\$ 17,328.48	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 17,328.48	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total IG0.	\$ 185,160.23	\$ 0.00	0.00%	\$ 18,050.00	9.75%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 18,050.00	9.75%
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Report ID: Z_PO_WMBER07
 Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: IR0 INTERGOVERNMENTL RELATIONS OFF
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 743,084.67	\$ 15,000.00	2.02%	\$ 0.00	0.00%	\$ 236,570.25	31.84%	\$ 0.00	0.00%	\$ 204,114.42	27.47%	\$ 0.00	0.00%	\$ 455,684.67	61.32%
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Total Consultant.	\$ 743,084.67	\$ 15,000.00	2.02%	\$ 0.00	0.00%	\$ 236,570.25	31.84%	\$ 0.00	0.00%	\$ 204,114.42	27.47%	\$ 0.00	0.00%	\$ 455,684.67	61.32%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 1,059.42	\$ 0.00	0.00%	\$ 243.94	23.03%	\$ 0.00	0.00%	\$ 603.64	56.98%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 847.58	80.00%
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DIRECT VOUCHER	\$ 13,139.41	\$ 0.00	0.00%	\$ 38.72	0.29%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 38.72	0.29%
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Total Purchasing.	\$ 14,198.83	\$ 0.00	0.00%	\$ 282.66	1.99%	\$ 0.00	0.00%	\$ 603.64	4.25%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 886.30	6.24%
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Total IR0.	\$ 757,283.50	\$ 15,000.00	1.98%	\$ 282.66	0.04%	\$ 236,570.25	31.24%	\$ 603.64	0.08%	\$ 204,114.42	26.95%	\$ 0.00	0.00%	\$ 456,570.97	60.29%
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City of Seattle
Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2022-01-01 Thru 2022-12-31

Database: SEFP92
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Report ID: Z_PO_WMBER07
 Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: IT0 SEATTLE INFO TECHNOLOGY DEPT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 11,749,717.67	\$ 307,174.27	2.61%	\$ 476,387.07	4.05%	\$ 298,745.58	2.54%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,960.00	0.03%	\$ 1,085,266.92	9.24%
CONSULTANT ROSTER	\$ 9,843,990.80	\$ 27,643.00	0.28%	\$ 3,706,542.89	37.65%	\$ 2,360,896.25	23.98%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 6,095,082.14	61.92%

Total Consultant.	\$ 21,593,708.47	\$ 334,817.27	1.55%	\$ 4,182,929.96	19.37%	\$ 2,659,641.83	12.32%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,960.00	0.01%	\$ 7,180,349.06	33.25%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 75,295,003.75	\$ 14,875,297.60	19.76%	\$ 10,288,061.20	13.66%	\$ 7,674,823.56	10.19%	\$ 7,815.76	0.01%	\$ 554,468.56	0.74%	\$ 0.00	0.00%	\$ 33,400,466.68	44.36%
DEPARTMENTAL PURCHASE ORDERS	\$ 1,690,576.83	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 69,947.01	4.14%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 69,947.01	4.14%



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Ethnicity – Sorted by Doc Type
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Database: SEFP92
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Report ID: Z_PO_WMBER07
 Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ 487,944.83	\$ 675.00	0.14%	\$ 10,406.75	2.13%	\$ 31,086.91	6.37%	\$ 1,849.22	0.38%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 44,017.88	9.02%
PURCHASE ORDER	\$ 344,198.29	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 77,817,723.70	\$ 14,875,972.60	19.12%	\$ 10,298,467.95	13.23%	\$ 7,775,857.48	9.99%	\$ 9,664.98	0.01%	\$ 554,468.56	0.71%	\$ 0.00	0.00%	\$ 33,514,431.57	43.07%
Total IT0.	\$ 99,411,432.17	\$ 15,210,789.87	15.30%	\$ 14,481,397.91	14.57%	\$ 10,435,499.31	10.50%	\$ 9,664.98	0.01%	\$ 554,468.56	0.56%	\$ 2,960.00	0.00%	\$ 40,694,780.63	40.94%



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Report ID: Z_PO_WMBER07
 Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: LG0 LEGISLATIVE DEPARTMENT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 141,944.37	\$ 0.00	0.00%	\$ 44,837.50	31.59%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 44,837.50	31.59%
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Total Consultant.	\$ 141,944.37	\$ 0.00	0.00%	\$ 44,837.50	31.59%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 44,837.50	31.59%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 72,099.05	\$ 330.46	0.46%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 330.46	0.46%
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DIRECT VOUCHER	\$ 86,836.72	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 6,600.00	7.60%	\$ 1,774.57	2.04%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 8,374.57	9.64%
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Total Purchasing.	\$ 158,935.77	\$ 330.46	0.21%	\$ 0.00	0.00%	\$ 6,600.00	4.15%	\$ 1,774.57	1.12%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 8,705.03	5.48%
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Total LG0.	\$ 300,880.14	\$ 330.46	0.11%	\$ 44,837.50	14.90%	\$ 6,600.00	2.19%	\$ 1,774.57	0.59%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 53,542.53	17.80%
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City of Seattle
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Report ID: Z_PO_WMBER07
 Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: LS0 OFFICE OF LABOR STANDARDS
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 5,176,748.95	\$ 0.00	0.00%	\$ 289,834.97	5.60%	\$ 14,894.75	0.29%	\$ 21,871.95	0.42%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 326,601.67	6.31%
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Total Consultant.	\$ 5,176,748.95	\$ 0.00	0.00%	\$ 289,834.97	5.60%	\$ 14,894.75	0.29%	\$ 21,871.95	0.42%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 326,601.67	6.31%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 79,615.45	\$ 0.00	0.00%	\$ 31,163.02	39.14%	\$ 19,402.11	24.37%	\$ 3,466.18	4.35%	\$ 4,720.91	5.93%	\$ 0.00	0.00%	\$ 58,752.22	73.79%
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DIRECT VOUCHER	\$ 16,156.18	\$ 0.00	0.00%	\$ 1,500.00	9.28%	\$ 5,556.59	34.39%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 7,056.59	43.68%
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Total Purchasing.	\$ 95,771.63	\$ 0.00	0.00%	\$ 32,663.02	34.11%	\$ 24,958.70	26.06%	\$ 3,466.18	3.62%	\$ 4,720.91	4.93%	\$ 0.00	0.00%	\$ 65,808.81	68.71%
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Total LS0.	\$ 5,272,520.58	\$ 0.00	0.00%	\$ 322,497.99	6.12%	\$ 39,853.45	0.76%	\$ 25,338.13	0.48%	\$ 4,720.91	0.09%	\$ 0.00	0.00%	\$ 392,410.48	7.44%
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City of Seattle
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Ethnicity – Sorted by Doc Type
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Report ID: Z_PO_WMBER07
 Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: LW0 LAW DEPARTMENT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 218,790.47	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
CONSULTANT ROSTER	\$ 100,107.75	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 100,107.75	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 100,107.75	100.00%

Total Consultant.	\$ 318,898.22	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 100,107.75	31.39%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 100,107.75	31.39%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 281,927.36	\$ 5,236.28	1.86%	\$ 1,786.48	0.63%	\$ 2,584.26	0.92%	\$ 27,205.66	9.65%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 36,812.68	13.06%
DIRECT VOUCHER	\$ 7,542.76	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%

Total Purchasing.	\$ 289,470.12	\$ 5,236.28	1.81%	\$ 1,786.48	0.62%	\$ 2,584.26	0.89%	\$ 27,205.66	9.40%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 36,812.68	12.72%
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City of Seattle
Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
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Report ID: Z_PO_WMBER07
 Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Total LWO.	\$ 608,368.34	\$ 5,236.28	0.86%	\$ 1,786.48	0.29%	\$ 102,692.01	16.88%	\$ 27,205.66	4.47%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 136,920.43	22.51%



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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: MA0 MAYORS OFFICE
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 110,637.50	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 8,137.50	7.36%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 8,137.50	7.36%
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Total Consultant.	\$ 110,637.50	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 8,137.50	7.36%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 8,137.50	7.36%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 13,817.17	\$ 0.00	0.00%	\$ 2,989.83	21.64%	\$ 0.00	0.00%	\$ 5,350.95	38.73%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 8,340.78	60.37%
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DEPARTMENTAL PURCHASE ORDERS	\$ 28,924.10	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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DIRECT VOUCHER	\$ 26,587.44	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 69,328.71	\$ 0.00	0.00%	\$ 2,989.83	4.31%	\$ 0.00	0.00%	\$ 5,350.95	7.72%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 8,340.78	12.03%
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 Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Total MA0.	\$ 179,966.21	\$ 0.00	0.00%	\$ 2,989.83	1.66%	\$ 8,137.50	4.52%	\$ 5,350.95	2.97%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 16,478.28	9.16%



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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: MC0 SEATTLE MUNICIPAL COURTS
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 23,135.00	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,635.00	20.03%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,635.00	20.03%
CONSULTANT ROSTER	\$ 207,660.50	\$ 80,162.50	38.60%	\$ 0.00	0.00%	\$ 24,970.00	12.02%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 105,132.50	50.63%

Total Consultant.	\$ 230,795.50	\$ 80,162.50	34.73%	\$ 0.00	0.00%	\$ 29,605.00	12.83%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 109,767.50	47.56%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 779,429.38	\$ 4,601.14	0.59%	\$ 258,662.47	33.19%	\$ 6,745.12	0.87%	\$ 35,118.46	4.51%	\$ 115,657.09	14.84%	\$ 0.00	0.00%	\$ 420,784.28	53.99%
DEPARTMENTAL PURCHASE ORDERS	\$ 258,075.60	\$ 0.00	0.00%	\$ 5,078.13	1.97%	\$ 45,058.27	17.46%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 50,136.40	19.43%



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 Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ 75,920.58	\$ 125.00	0.16%	\$ 5,066.47	6.67%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 5,191.47	6.84%
Total Purchasing.	\$ 1,113,425.56	\$ 4,726.14	0.42%	\$ 268,807.07	24.14%	\$ 51,803.39	4.65%	\$ 35,118.46	3.15%	\$ 115,657.09	10.39%	\$ 0.00	0.00%	\$ 476,112.15	42.76%
Total MCO.	\$ 1,344,221.06	\$ 84,888.64	6.32%	\$ 268,807.07	20.00%	\$ 81,408.39	6.06%	\$ 35,118.46	2.61%	\$ 115,657.09	8.60%	\$ 0.00	0.00%	\$ 585,879.65	43.59%



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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: PC0 PLANNING & COMMUNITY OFFICE
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 18,337,665.68	\$ 16,493.75	0.09%	\$ 16,000.00	0.09%	\$ 349,670.28	1.91%	\$ 5,075.00	0.03%	\$ 46,750.00	0.25%	\$ 0.00	0.00%	\$ 433,989.03	2.37%
CONSULTANT ROSTER	\$ 5,962.50	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ -8,925.00	-149.69%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 14,887.50	249.69%	\$ 5,962.50	100.00%

Total Consultant.	\$ 18,343,628.18	\$ 16,493.75	0.09%	\$ 16,000.00	0.09%	\$ 340,745.28	1.86%	\$ 5,075.00	0.03%	\$ 46,750.00	0.25%	\$ 14,887.50	0.08%	\$ 439,951.53	2.40%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 10,714.02	\$ 278.95	2.60%	\$ 22.05	0.21%	\$ 693.47	6.47%	\$ 1,548.08	14.45%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,542.55	23.73%
DIRECT VOUCHER	\$ 4,723.85	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 784.94	16.62%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 784.94	16.62%

Total Purchasing.	\$ 15,437.87	\$ 278.95	1.81%	\$ 22.05	0.14%	\$ 1,478.41	9.58%	\$ 1,548.08	10.03%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 3,327.49	21.55%
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City of Seattle
Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2022-01-01 Thru 2022-12-31

Database: SEFP92
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Report ID: Z_PO_WMBER07
 Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Total PC0.	\$ 18,359,066.05	\$ 16,772.70	0.09%	\$ 16,022.05	0.09%	\$ 342,223.69	1.86%	\$ 6,623.08	0.04%	\$ 46,750.00	0.25%	\$ 14,887.50	0.08%	\$ 443,279.02	2.41%



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Payment Information by WMBE (Combined)
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Database: SEFP92
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Report ID: Z_PO_WMBER07
 Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: PL0 SEATTLE PUBLIC LIBRARY
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 883,636.05	\$ 14,440.00	1.63%	\$ 3,240.63	0.37%	\$ 45,120.75	5.11%	\$ 34,136.74	3.86%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 96,938.12	10.97%
CONSULTANT ROSTER	\$ 15,850.13	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%

Total Consultant.	\$ 899,486.18	\$ 14,440.00	1.61%	\$ 3,240.63	0.36%	\$ 45,120.75	5.02%	\$ 34,136.74	3.80%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 96,938.12	10.78%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 2,372,429.29	\$ 247,369.42	10.43%	\$ 246,121.48	10.37%	\$ 58,110.86	2.45%	\$ 69,364.08	2.92%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 620,965.84	26.17%
DEPARTMENTAL PURCHASE ORDERS	\$ 1,046,823.12	\$ 13,190.31	1.26%	\$ 39,058.61	3.73%	\$ 172,755.15	16.50%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 225,004.07	21.49%



City of Seattle
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Ethnicity – Sorted by Doc Type
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Database: SEFP92
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Report ID: Z_PO_WMBER07
 Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ 1,308,401.84	\$ 19,002.32	1.45%	\$ 38,853.72	2.97%	\$ 113,931.01	8.71%	\$ 23,243.71	1.78%	\$ 0.00	0.00%	\$ 100.00	0.01%	\$ 195,130.76	14.91%
Total Purchasing.	\$ 4,727,654.25	\$ 279,562.05	5.91%	\$ 324,033.81	6.85%	\$ 344,797.02	7.29%	\$ 92,607.79	1.96%	\$ 0.00	0.00%	\$ 100.00	0.00%	\$ 1,041,100.67	22.02%
Total PL0.	\$ 5,627,140.43	\$ 294,002.05	5.22%	\$ 327,274.44	5.82%	\$ 389,917.77	6.93%	\$ 126,744.53	2.25%	\$ 0.00	0.00%	\$ 100.00	0.00%	\$ 1,138,038.79	20.22%



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Report ID: Z_PO_WMBER07
 Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: PR0 PARKS & RECREATION DEPARTMENT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 943,861.08	\$ 43,021.56	4.56%	\$ 188,962.72	20.02%	\$ 210,090.98	22.26%	\$ 69,034.12	7.31%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 511,109.38	54.15%
CONSULTANT ROSTER	\$ 3,628,304.62	\$ 69,750.00	1.92%	\$ 182,401.92	5.03%	\$ 777,646.68	21.43%	\$ 204,532.53	5.64%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,234,331.13	34.02%

Total Consultant.	\$ 4,572,165.70	\$ 112,771.56	2.47%	\$ 371,364.64	8.12%	\$ 987,737.66	21.60%	\$ 273,566.65	5.98%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,745,440.51	38.18%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 16,244,293.28	\$ 439,044.82	2.70%	\$ 2,015,866.48	12.41%	\$ 1,675,760.87	10.32%	\$ 750,347.86	4.62%	\$ 158,989.84	0.98%	\$ 0.00	0.00%	\$ 5,040,009.87	31.03%
DEPARTMENTAL PURCHASE ORDERS	\$ 1,639,117.25	\$ 48,125.37	2.94%	\$ 0.00	0.00%	\$ 1,125.00	0.07%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 11,000.00	0.67%	\$ 60,250.37	3.68%



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Report ID: Z_PO_WMBER07
 Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ 3,550,074.89	\$ 27,233.69	0.77%	\$ 93,425.89	2.63%	\$ 236,016.07	6.65%	\$ 37,627.54	1.06%	\$ 8,073.68	0.23%	\$ 0.00	0.00%	\$ 402,376.87	11.33%
PURCHASE ORDER	\$ 116,344.84	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 21,549,830.26	\$ 514,403.88	2.39%	\$ 2,109,292.37	9.79%	\$ 1,912,901.94	8.88%	\$ 787,975.40	3.66%	\$ 167,063.52	0.78%	\$ 11,000.00	0.05%	\$ 5,502,637.11	25.53%
Total PRO.	\$ 26,121,995.96	\$ 627,175.44	2.40%	\$ 2,480,657.01	9.50%	\$ 2,900,639.60	11.10%	\$ 1,061,542.05	4.06%	\$ 167,063.52	0.64%	\$ 11,000.00	0.04%	\$ 7,248,077.62	27.75%



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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: RE0 EMPLOYEES RETIREMENT SYSTEM
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 576,935.72	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 32,825.00	5.69%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 32,825.00	5.69%
CONSULTANT ROSTER	\$ 20,995.98	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%

Total Consultant.	\$ 597,931.70	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 32,825.00	5.49%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 32,825.00	5.49%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 1,211,383.99	\$ 0.00	0.00%	\$ 805.83	0.07%	\$ 0.00	0.00%	\$ 5,438.22	0.45%	\$ 6,905.28	0.57%	\$ 0.00	0.00%	\$ 13,149.33	1.09%
DIRECT VOUCHER	\$ 109,196.91	\$ 0.00	0.00%	\$ 75,537.97	69.18%	\$ 742.35	0.68%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 76,280.32	69.86%

Total Purchasing.	\$ 1,320,580.90	\$ 0.00	0.00%	\$ 76,343.80	5.78%	\$ 742.35	0.06%	\$ 5,438.22	0.41%	\$ 6,905.28	0.52%	\$ 0.00	0.00%	\$ 89,429.65	6.77%
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 Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Total RE0.	\$ 1,918,512.60	\$ 0.00	0.00%	\$ 76,343.80	3.98%	\$ 33,567.35	1.75%	\$ 5,438.22	0.28%	\$ 6,905.28	0.36%	\$ 0.00	0.00%	\$ 122,254.65	6.37%



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 Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: SC0 SEATTLE CENTER
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 1,681,631.30	\$ 13,450.00	0.80%	\$ 40,062.02	2.38%	\$ 136,776.53	8.13%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 190,288.55	11.32%
CONSULTANT ROSTER	\$ 318,665.75	\$ 0.00	0.00%	\$ 14,453.35	4.54%	\$ 128,191.64	40.23%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 142,644.99	44.76%

Total Consultant.	\$ 2,000,297.05	\$ 13,450.00	0.67%	\$ 54,515.37	2.73%	\$ 264,968.17	13.25%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 332,933.54	16.64%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 2,813,427.40	\$ 119,302.96	4.24%	\$ 319,400.58	11.35%	\$ 233,053.38	8.28%	\$ 23,711.99	0.84%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 695,468.91	24.72%
DEPARTMENTAL PURCHASE ORDERS	\$ 29,052.49	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 971.31	3.34%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 971.31	3.34%



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 Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ 996,507.28	\$ 6,687.50	0.67%	\$ 31,914.61	3.20%	\$ 77,657.77	7.79%	\$ 133.75	0.01%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 116,393.63	11.68%
PURCHASE ORDER	\$ 116,368.28	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 3,955,355.45	\$ 125,990.46	3.19%	\$ 351,315.19	8.88%	\$ 311,682.46	7.88%	\$ 23,845.74	0.60%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 812,833.85	20.55%
Total SC0.	\$ 5,955,652.50	\$ 139,440.46	2.34%	\$ 405,830.56	6.81%	\$ 576,650.63	9.68%	\$ 23,845.74	0.40%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,145,767.39	19.24%



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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: SE0 SUSTAINABILITY & ENVIRONMENT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 1,779,016.68	\$ 7,487.50	0.42%	\$ 149,064.28	8.38%	\$ 69,500.00	3.91%	\$ 26,693.00	1.50%	\$ 2,067.19	0.12%	\$ 9,576.15	0.54%	\$ 264,388.12	14.86%
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Total Consultant.	\$ 1,779,016.68	\$ 7,487.50	0.42%	\$ 149,064.28	8.38%	\$ 69,500.00	3.91%	\$ 26,693.00	1.50%	\$ 2,067.19	0.12%	\$ 9,576.15	0.54%	\$ 264,388.12	14.86%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 3,211,142.17	\$ 0.00	0.00%	\$ 11,196.25	0.35%	\$ 1,558.83	0.05%	\$ 731.00	0.02%	\$ 108,235.99	3.37%	\$ 0.00	0.00%	\$ 121,722.07	3.79%
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DIRECT VOUCHER	\$ 17,510.83	\$ 0.00	0.00%	\$ 125.00	0.71%	\$ 0.00	0.00%	\$ 2,500.00	14.28%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,625.00	14.99%
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Total Purchasing.	\$ 3,228,653.00	\$ 0.00	0.00%	\$ 11,321.25	0.35%	\$ 1,558.83	0.05%	\$ 3,231.00	0.10%	\$ 108,235.99	3.35%	\$ 0.00	0.00%	\$ 124,347.07	3.85%
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Total SE0.	\$ 5,007,669.68	\$ 7,487.50	0.15%	\$ 160,385.53	3.20%	\$ 71,058.83	1.42%	\$ 29,924.00	0.60%	\$ 110,303.18	2.20%	\$ 9,576.15	0.19%	\$ 388,735.19	7.76%
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: SP0 SEATTLE POLICE DEPARTMENT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 1,135,139.38	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 183,295.19	16.15%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 183,295.19	16.15%
CONSULTANT ROSTER	\$ 634,333.73	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 171,495.88	27.04%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 171,495.88	27.04%

Total Consultant.	\$ 1,769,473.11	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 354,791.07	20.05%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 354,791.07	20.05%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 11,488,999.61	\$ 21,560.04	0.19%	\$ 636,826.90	5.54%	\$ 487,448.74	4.24%	\$ 84,576.29	0.74%	\$ 37,305.14	0.32%	\$ 0.00	0.00%	\$ 1,267,717.11	11.03%
DEPARTMENTAL PURCHASE ORDERS	\$ 883,470.95	\$ 0.00	0.00%	\$ 44,294.04	5.01%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 44,294.04	5.01%



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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ 970,082.46	\$ 9,030.82	0.93%	\$ 5,211.13	0.54%	\$ 33,940.11	3.50%	\$ 7,445.23	0.77%	\$ 31,976.34	3.30%	\$ 0.00	0.00%	\$ 87,603.63	9.03%
PURCHASE ORDER	\$ 1,199,524.20	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 321,618.59	26.81%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 321,618.59	26.81%
Total Purchasing.	\$ 14,542,077.22	\$ 30,590.86	0.21%	\$ 686,332.07	4.72%	\$ 843,007.44	5.80%	\$ 92,021.52	0.63%	\$ 69,281.48	0.48%	\$ 0.00	0.00%	\$ 1,721,233.37	11.84%
Total SP0.	\$ 16,311,550.33	\$ 30,590.86	0.19%	\$ 686,332.07	4.21%	\$ 1,197,798.51	7.34%	\$ 92,021.52	0.56%	\$ 69,281.48	0.42%	\$ 0.00	0.00%	\$ 2,076,024.44	12.73%



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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: SU0 SEATTLE PUBLIC UTILITIES
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 33,842,320.43	\$ 167,788.35	0.50%	\$ 2,590,864.69	7.66%	\$ 4,339,116.18	12.82%	\$ 1,599,283.10	4.73%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 8,697,052.32	25.70%
CONSULTANT ROSTER	\$ 1,206,648.34	\$ 271,630.00	22.51%	\$ 154,220.97	12.78%	\$ 492,188.27	40.79%	\$ 106,693.98	8.84%	\$ 0.00	0.00%	\$ 23,355.00	1.94%	\$ 1,048,088.22	86.86%

Total Consultant.	\$ 35,048,968.77	\$ 439,418.35	1.25%	\$ 2,745,085.66	7.83%	\$ 4,831,304.45	13.78%	\$ 1,705,977.08	4.87%	\$ 0.00	0.00%	\$ 23,355.00	0.07%	\$ 9,745,140.54	27.80%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 45,928,621.77	\$ 734,888.95	1.60%	\$ 6,606,841.42	14.39%	\$ 1,867,224.61	4.07%	\$ 1,161,962.84	2.53%	\$ 720,273.70	1.57%	\$ 0.00	0.00%	\$ 11,091,191.52	24.15%
DEPARTMENTAL PURCHASE ORDERS	\$ 1,107,084.90	\$ 23,225.00	2.10%	\$ 114,434.75	10.34%	\$ 38,818.87	3.51%	\$ 37,118.99	3.35%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 213,597.61	19.29%



City of Seattle
Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2022-01-01 Thru 2022-12-31

Database: SEFP92
 Run Date: 2/8/2023 16:18 PM

Report ID: Z_PO_WMBER07
 Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ 5,598,280.13	\$ 90,489.11	1.62%	\$ 321,861.87	5.75%	\$ 174,472.18	3.12%	\$ 514,546.91	9.19%	\$ 23,230.11	0.41%	\$ 0.00	0.00%	\$ 1,124,600.18	20.09%
PURCHASE ORDER	\$ 4,130,720.00	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 72,009.43	1.74%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 72,009.43	1.74%
Total Purchasing.	\$ 56,764,706.80	\$ 848,603.06	1.49%	\$ 7,043,138.04	12.41%	\$ 2,152,525.09	3.79%	\$ 1,713,628.74	3.02%	\$ 743,503.81	1.31%	\$ 0.00	0.00%	\$ 12,501,398.74	22.02%
Total SU0.	\$ 91,813,675.57	\$ 1,288,021.41	1.40%	\$ 9,788,223.70	10.66%	\$ 6,983,829.54	7.61%	\$ 3,419,605.82	3.72%	\$ 743,503.81	0.81%	\$ 23,355.00	0.03%	\$ 22,246,539.28	24.23%



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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: TR0 SEATTLE DEPT OF TRANSPORTATION
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 37,060,924.59	\$ 579,903.68	1.13%	\$ 1,894,300.29	3.69%	\$ 5,469,419.93	10.66%	\$ 406,909.79	0.79%	\$ 467,062.26	0.91%	\$ 31,325.00	0.06%	\$ 8,848,920.95	17.24%
CONSULTANT ROSTER	\$ 855,328.93	\$ 224,198.79	26.21%	\$ 67,572.31	7.90%	\$ 201,375.99	23.54%	\$ 28,690.00	3.35%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 521,837.09	61.01%

Total Consultant.	\$ 37,916,253.52	\$ 804,102.47	2.12%	\$ 1,961,872.60	5.17%	\$ 5,670,795.92	14.96%	\$ 435,599.79	1.15%	\$ 467,062.26	1.23%	\$ 31,325.00	0.08%	\$ 9,370,758.04	24.71%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 30,446,452.02	\$ 1,619,751.03	5.32%	\$ 3,449,760.35	11.33%	\$ 2,333,427.14	7.66%	\$ 103,517.52	0.34%	\$ 56,062.47	0.18%	\$ 0.00	0.00%	\$ 7,562,493.15	24.84%
DEPARTMENTAL PURCHASE ORDERS	\$ 257,899.03	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 19,845.00	7.69%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 19,845.00	7.69%



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Report ID: Z_PO_WMBER07
 Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ 2,737,027.98	\$ 38,554.94	1.41%	\$ 181,432.29	6.82%	\$ 279,757.45	10.22%	\$ 66,309.75	2.42%	\$ 10,000.00	0.37%	\$ 186.00	0.01%	\$ 576,240.13	21.05%
PURCHASE ORDER	\$ 22,821.53	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 33,464,200.56	\$ 1,658,280.31	4.96%	\$ 3,631,192.64	10.85%	\$ 2,633,029.59	7.87%	\$ 169,827.27	0.51%	\$ 66,062.47	0.20%	\$ 186.00	0.00%	\$ 8,158,578.28	24.38%
Total TR0.	\$ 71,380,454.08	\$ 2,462,408.44	3.45%	\$ 5,593,065.24	7.84%	\$ 8,303,825.51	11.63%	\$ 605,427.06	0.85%	\$ 533,124.73	0.75%	\$ 31,511.00	0.04%	\$ 17,529,336.32	24.56%



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Ethnicity – Sorted by Doc Type
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: VC0 CIVIL SERVICE COMMISSIONS
Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 6,925.71	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 97.90	1.41%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 97.90	1.41%
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DIRECT VOUCHER	\$ 871.47	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 7,797.18	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 97.90	1.26%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 97.90	1.26%
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Total VC0.	\$ 7,797.18	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 97.90	1.26%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 97.90	1.26%
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Total City:	\$ 659,497,752.78	\$ 25,798,496.90	3.91%	\$ 50,682,674.38	7.69%	\$ 53,670,131.82	8.14%	\$ 8,655,967.52	1.31%	\$ 15,004,944.21	2.28%	\$ 627,235.86	0.10%	\$ 154,439,450.69	23.42%
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